115

G R S App F IX-4]

1943 - Cth

File No 36-43

Previous References
Nil 45-42 (1-3) (Municipal)

Serial Nos 1 to 2

Later References
Nil 36-44-1 to 2

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2 to 0

Part B for Jan 44,

SUBJECT

Budget Estimate of the Bangalore
City for 1943-44

A 21 To the Municipal Comr., Bangalore
Comptroller
No. L 7483-44 of 21/1/44
Sanctions the above

JM
26/2/44

Letter no 215/CLAD Dy 13-12-43 from the Comptroller forwarding with his remarks the Budget Estimates of the Bangalore City Municipality for the year 1943-44 received from the ml comm with his letter no A1 1020/42 Dy 6-11-43

Subject The Budget Estimates which were due in the Comptroller's office before the 15th April 43 as per Rule 18 of Mo A-M Part II were received after a delay of 7 months

2) The receipts & expenditure as proposed by the ml cl and as modified by the Comptroller are as follows —

	Receipts	Expenditure	closing balance
Proposed by the ml cl	Rs 26,65,292	Rs 33,00,434	Rs ~~7,06,255~~ 14,110
Modified by the Comptr	" 25,74,892	Rs 31,23,659	" 1,56,888

3) The opening balance adopted by both the ml cl & the Comptroller is Rs 7,06,255

4) A provision of Rs 50,000 has to be made on the expenditure side being the contribution given by the ml cl towards the Construction of Sri Jayachamarajendra Institute of Indian Medicine in Bangalore

"R" 5) A Statement showing the amounts proposed by the ml cl and modified by the comptroller under Receipts & Expenditure is put up

VKRS 19/12

Addl 20/12

Continuation Sheet 3690/ File No / Current No of Page
Budget Estimates — Requirements for 43-44 3690/2

Hq R

6) Notes are submitted with the several items in the statement, just up - after orders are passed thereon, a draft of o will be put up for approval

Lawrence for 22/12/43

7) May we proceed

Mumbai SG 23-12-43 for 23/12/43

& make comments on the statement

Vora 29 12 43

29/12

9 draft for magnesium nitrate for 29/12/43

10 draft for as put up for appl

Land Hqrs for 15/1/44

Cons 19-1-44

Some advance

2 To the Md Comm, Bengal, the DGS 18/1/44

The Comptroller

No L7483-4 & 21-1-44

Sanctions the Budget

WD 0972—GPB—10 000—21-10 43

SECY LAW D 6196 23 DEC 1943 MOS SDRL

OFFICE OF THE MINISTER FOR L S G & P H Date 22 12 1943 No. 4nd 8.6

SECY 6768 NE

TYD 10 JA 44 CT JAW

by the Mil el + modified by the Comptroller in the Revenue

Reasons	Pluses or minus	Remarks	
Net on the tachals	- 60,000 ✓	The comptrollers figures may be accepted	Cus 12 23 43
— do —	+ 1000 ✓	The comptrollers figures maybe accepted	Cus 12 23 1 3
Do - + allowing when for increased allo	— 5000 ✓	The comptrollers figures maybe accepted	Cus 12 23 1 1
based on the Past tachals	— 3000 ✓	- do -	
according to the indent amount	— 4000 ✓	- do -	
	— 500	May be deleted as no mark shown in held in the office ! May be allowed if this item is omitted	Cus 12 23 1 3
Want of Govt Sanction	- 480 ✓	- do -	Cus 12 23 43
anchors by Govt	+ 660 ✓	- do -	Cus 12 23 43
last years provision allowed	- 3000 ✓	A provision of Rs 2000/- maybe allowed	Cus 23-12 43
of Covered by Govt anchor	— 800 ✓	This machine as stated above been purchased maybe retained	Cus 23 12 4
last on past tachals 1000 allowed for enhanced also due to war	- 2000	The comptrollers figures of Rs 3000/- maybe accepted	Cus 23-12 43
provision last year	— 300 -	maybe deleted	Cus 23-12 43
+ provided for last year	- 500	- do -	Cus 23-12 43
Iron office contingency saved from Tel + provision of Rs 100 increase	+ 400 ✓	maybe allowed	Cus 23-12 43

Items	Proposed by the Mle ct	Modified by the Committee
2 Octroi Taxes		
(a) Estt Leave allowance	Rs 1000	-
Addl estt	" 2,100	-
2(a) Fair Price Depot	" 1000	-
3 Rent & other receipts		
(a) Contingencies	" 300	100
B Public Safety		
8(a) St lighting charges	" 50,000	62,500 ✓
C city Impt works		
Major city Impt works	" 1,05,000	26,000
Childrens clinic	" 12,000	7000
Scheme for housing the poor	" 20,000	-
D Mle Engineer's works		
Refunds to underground Drainage	" 6000	4000
3 Compensation (GL)	" 2,50,000	4,50,000
Mr B V K Iyengar Road	" 2,00,000	
5 Estt		
A Mle Engineer	" 6,900	5,700
Permanent estt		
Steno Typist	" 480	—
Leave allowance	" 500	—
Printing Blocks	" 10,000	

Reasons	Plus or minus	Remarks	
Not provided for in the previous year	−1000	maybe deleted	cws 23 12 43
Not covered by Govt sanction	− 2400	−do−	cws 23-12-43
Want of Govt sanction	− 1000 ✓	maybe retained;	cws 23 12 43
~~Error in totalling~~	− 480	Rs 100/- maybe allowed	
Error in totalling	− 200 ✓	maybe allowed	
Based on the Present months average at 5 2 10 PM in 1943-44	+ 12,500	Rs 6 2 500/- may stand	
Provision disallowed for items not covered by Govt sanction	− 79,000	Rs 5000/- maybe allowed	cws 23 12 43 75,000 may be allowed
Provision is limited to contributions anticipated	− 5000 ✓	Rs 12000 may be allowed (includes recent Rs 7000/- for Sanjivanis)	cws 23 12 43
Not covered by sanction	− 20,000	This may be deleted as the details are not yet known & may however only be allowed at present	cws 23-12-43
Amount Provided & Sanctioned in 42-43 allowed there was no expenditure entry in 42-43 or 41-42	— 2000	The expenditure figures Rs 4000/- may be allowed	cws 23 12 43
Allowed to remain as it is covered by sanction	Nil	may stand	cws 23 12 43
Actual salary on 1-7-43 is allowed	− 1200	Expenditure figures may be allowed	
Not covered by sanction	− 480	may be deleted	
This is a new item not allowed in previous years	− 5000	−do−	
Not covered by Govt sanction	− 10,000	This is a necessary item & expenditure Rs 5000/- may be allowed	cws 23 12 43

Statement showing the amounts propo
several items under receipts and

Recapt.

Items	Proposed by the M.E.C	Modified by the Comptroller.
A-2 Taxes on buildings & lands	Rs 6-16 542	Rs 5,56 542
3 Taxes on Vehicles & animals	" 60,000	61,000
C Revenue derived from property & Powers apart from Taxation		
C 7(a)(1) Income from Vegetable market	Rs 80,000	75,000
C 7(b)(2) Gate fees slaughter houses	" 15,000	" 12,000
C 7(c) Rent Cart Stands	" 10,000	" 6000 ✓
C 7(d)(w) Same for Wards	500	—

Ex. Sanction

A(2)(a)(2) Steno Typist	" 480	M.E
S.L.C. Inspectors salary for 6 months	" M.E	" 660
(d) Furniture	" 4000	1000
Steel almirah	" 800	—
(b) Printing charges	" 7000	" 5000
Items & other charges	" 300	—

II Collection

Collection (a) Leave allowance	" 500	—
(b) other charges contingencies	M.E	" 400-
Miscellaneous	" 200	" ~~100~~

Reasons	Plus or Minus	Remarks
not in totalling	+ 120	
Recd =		
not covered by Govt sanction	-1000	Rs 1000/- maybe allowed
— Do —	-1000	Rs 500/- as in budget maybe allowed
— Do —	—	Rs 1000/- maybe allowed
— Do — New item	-1000	maybe deleted
Based on the previous year	- 500	Rs 2500 maybe allowed
No expenditure on Previous years	- 200	maybe deleted
Provided as per Budget of 42-43 for emergency	- 5000	Rs 5000/- maybe allowed
All these are new institutions for which grants are recommended by the Medl Sanction Extension of Govt is necessary to provide for these at the rates as recommended	-2,340	(a) - 4 months May be deleted (b) Rs 500 maybe allowed (c) Rs 300 maybe allowed (d) Rs 300 maybe allowed (e) Rs 120 maybe allowed (f) - maybe deleted
ew item not covered by sanction	-25,000	Details not worked out No necessity at present May be disallowed
Provided as per Govt No 25322/Med 9-43-175 Dy 23-11-43	+ 1000	Rs 1000/- maybe allowed
w item not covered by out sanction		Rs 250/- maybe allowed
— Do —	- 200	Rs 200 maybe allowed
— Do —	- 5000	maybe deleted
mount allowed as per Govt Dy 15-10-43	- 1700	Details not known Rs 1000 maybe allowed
t covered by sanction	- 1500 -	may be deleted

Items	Proposed by the Minister	Modified by the Comptroller
Public Debt Head	Rs 16,000	Rs 21,165
1 Loan for works		
2 Main Price Depot	" 20,000	—
E.1.b Sanitary and Veterinary Establishment	Rs 45,000	—
E.2 Preventive Measures	12,000	—
E(d)(ii) Subsidies (Fisheries Boards)	1520	—
Grants to other Public Bodies Subsidies	500	—
Contribution to the Capital Outlay for the Ayurvedic Dispensary Hospital Bungalow	—	—

Reasons	Plus or minus	Remarks
Actual balance as per Ledger for provision	+5165	maybe retained
Not covered by Govt Sanction	— 20,000	Rs 20,000 may be retained
	— 15,000	Rs 30,000 may be allowed, keeping in the revised for [illegible] for 42-43 / for excess in 1941-42
	— 6000	Rs 6000 [illegible] settlement, [illegible] with [illegible] for 41-42 [illegible] 42-43
	— 1520	[illegible] omitted
	500	The expn under the head has increased from 7972 to Rs 10,491 Among Rs 6000/- also may also be given to five more institutions Hence no fresh grants need be given
Rs 30,000/-		already sanctioned may be allowed

Items	Proposed by the Mr el	Modified by the Comptroller
E 6		
H Public Instruction		
1 Physical culture	Rs 1000	-
Hindi Prachar	" 1000	-
Literacy campaign	" 1000	-
Khadi centre	" 1000K	-
H (i) Mrs Jangamma Doles	" 3000	2,500
(ii) Debenture loan & interest		
(a) Commission for payment of interest	" 200	-
5-A- RP works	" 10,000	5000
E 6 Other items		
10 Grants to Charka Sangha	" 1000 (a)	
11 " Association of Moral & Social Hygiene	" 500 (b)	Nil
12 Maharastra Mahila Vidyalaya	" 300. (c)	
13 Adi Karnataka School	" 300 (d)	
Hindi school in Tulasi Bhotam	" 120 (e)	
Charka Pracharak Sangha Inspector	" 120 (f)	
E (ii) Other items		
Grants to fallen houses	" 25,000	-
Bengal Relief Fund	-	1000
S P. K-A Bangalore	" 500	-
R C Society	" 200.	-
Mr Canteen	" 5000	-
presentation of address	" 2000	300
Ceremonial duties to the president	" 1500	

mcl 36-43-1

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

No — 215/CLAD

Comptroller's Office, Bangalore

Dated the 13/14 11th December 1943

GEN & REV. SECRETARIAT 3698 14 DEC 1943 L S G BRANCH

SECY LAW DEPT GOVT OF MYSORE

To The Secretary to the
Government of Mysore,
Law Department, Bangalore

Sir, 23.

I have the honor to forward herewith for orders of Governme the Budget Estimate of the Bangalore City Municipality for 1943-44 received with the Municipal Commissioner's letter No A1-1020-42 dat 6-11-43 and verified by the Assistant Comptroller, Bangalore Local Audit Circle, Bangalore A copy of his note for the modification made is enclosed

I have the honor to be,
Sir,
Your most obedient servant,

Comptroller

CV/11

From the modifications made in the Draft Budget of Bangalore City Municipality for the year 1943-44

(A) **Receipts**

	Provisions
1) Municipal rates & taxes 2) Taxes on buildings & lands	2,40,000
6) Water tax on Buildings on Government Buildings	2,16,000 16,542
7) Lighting tax	48,000
8) Sanitary Cess	96,000
Total	6,16,542

Year	Demand	Collection	Percentage
1940-41	934472	505758	54%
1941-42	932828	550000	58 9%
1942-43	964928	532554	55 2%
1943-44	966388	616542	63 7%

The Municipal Council anticipates an income of Rs. 6,16,542/- under Assessed Taxes, against a demand of Rs. 9,66,388/- including the arrears of previous years This works upto 63 7 per cent, which is rather too high an expectation when compared with those of previous years Hence the amount is taken at Rs. 2,16,000/- based on the figures of 1942-43 The water tax, lighting tax and Sanitary cesses which are at present levied at 36%, 8% and 16% respectively on the assessed taxes are similarly revised on the basis of last year's actuals and total anticipations modified to 5,56,542/- as detailed in the margin

et est	2,36,000
sed	2,00,000
al -	2,12,328

ified	
ision	
and & Bdgs	216000
r tax on	194400
t Buildings	16542
ting tax	43200
tary Cess	86400
Total	556542

Reduction Rs 60,000/-

3) Taxes on vehicles and animals proposed Rs. 60,000/-

The provision under this head of Revenue is increased by Rs. 1,000/- (from Rs 60,000/- to Rs. 61,000/-) based on the actuals of the past 3 years

1940-41	60,142
1941-42	38,237
1942-43	84,810

Increase Rs. 1,000/-

(C) Revenue derived from Municipal property and powers apart from Taxation

(C) Revenue derived from Municipal property and powers apart from taxation

C 7 a(1) Income from vegetable market

proposed Rs 80,000/-

The average realisations work up to about Rs 73,800/- As however the number of stalls have been increased, the amount realisable may be estimated at the modified figure of 75,000/-

1940-41	72,368
1941-42	72,353
1942-43	76,965
	3/ 2,21,686
	73,862

(Reduction 5,000/-)

(C)7(b)2 Gate fees in Slaughter House

Provisional	Rs.15,000
Modified	12,000
Reduction	3,000

1940-41	10,874
1941-42	12,188
1942-43	11,768
	3/34,830
	11,610

The collection anticipated by the Municipal Council is very high and is reduced to Rs 12,000/- a sanguine estimation when compared with past 3 years actuals

(C) (10) Municipal cart-stand fees provided 10,000/-
x modified 6,000/-
Reduction 4,000/-

x This is another Typical amount as noticed in page 11 of the printed provisional Budget

Abstract of Receipts

	proposed	modified	increase (plus) or decrease (-)
A Municipal taxes	11,60,542	11,01,542	- 59,000/-
B Realisation under special octroi	1,57,500	1,57,500	
C Revenue derived apart from taxation	7,65,050	7,53,050	- 12,000/-
D Grants & Contributions	2,07,300	2,07,300	
E Miscellaneous	26,900	26,900	
Total A to E	23,17,292	22,46,292	- 71,000/-
Public Debt F	3,48,000	3,28,000	- 20,000/- (Amount spent)

Total	26,65,292	25,74,292	want of Govt sanctn
Opening Bal	7,06,255	7,06,255	
Grand Total	33,71,547	32,80,547	91,000

Total Receipts	32,80,547
Deduct extra-ordinary items	
1 sale of sties	3,00,000
2 interest on investments	1,000
3 Grants & contributions	2,07,300
4 Debt-head receipts	3,28,000
Total	8,36,300
Normal Receipts	24,44,247

Note (B)

Expenditure 1943-44

Head of Account	proposed	modified		
A General Administration				
1 Head Office				
(2)(a)2 Head Office Astt Steno-typist	480	nil	- 480	Want of Govt sanction No 5289 dated 22-11-43
Spl Auditors salary (Provided for 6 months only)	nil	660	+ 660	
(d) Furniture	4,000	1,000	- 3,000	Last year's provision made
stencil machine	800	-	- 800	not sanctioned by Govt
(f) Printing charges (3,585 + 3,838 + 4,175)	7,000	5,000	- 2,000	Based on 3 yrs' actuals plus 1,000 towards enhanced cost dnd to war
Mis (other items)	300	-	- 300	No provision last yr
Total	12,580	6,660	- 5,920	(A)

P T O

II Collection				
I Octroi				
(a) Leave allowance	500	-	- 500	not provided for last year
(b) other charges contingencies	nil	400	+ 400	Octroi office contingency separated from toll & provision +100 increase
Miscellaneous	200	--	- 200	not in previous year
Total	700	400	- 300 (B)	
2 Other taxes (a) Estt				
Leave allowance	1,000		- 1,000	Not provided for the previous year
Additional Estt&	2,100		- 2,100	Want of Govt sanction
	3,300		- 3,300	
2(a)Fair price Depot	1,000		- 1,000	Want of Govt
3 Rent & other receipts				
(2)Contingencies	300	100	- 200	vide remarks under II 1(c)
From	480 to nil		- 480	due to error in totalling
Total A 1,93,191 entry 1,92,711 actual 480				
	5,080	100	- 4,980 (a)	
	13,280	7060	6,220 A + B	
Grand Total	18,360	7160	11,200	
B Public Safety 2(a)Street Lighting charges	50,000	62,500	+ 12,500	based on the present month's average at 5,210/- p m
C City Improvement works Major City Imprvoement works	1,05,000	26,000	- 79,000	Items 1,3 & 4 being the sanctioned schmes as detailed in page 15 of the Budget are retained the others are deleted for want of Govt sanction to the schemes proposed by Ml Council
Children's clinic	12,000	7,000 (a)	- 5,000	Provision is limited to contributions anticipated (P 23)
	1,17,000	33,000	- 84,000	

	Provided	Modified	plus or minus	Remarks
B F	1,17,000	33,000	- 84,000	
(c) Scheme for housing the poor	20,000	-	- 20,000	Want of Govt sanction
Total	1,37,000	33,000	- 1,04, 000	

D Municipal Engineer's works

Repairs to underground drainge	6,000	4,000	- 2,000	Amt provided & sanctioned in 42-43 is allowed there was no expenditure either in 42-43 or in 41-42
3 Compensation Gl Mr B V K Iyengar Road	2,50,000 2,00,000	(a) 4,50,000	nil	(a) the amount asked for is allowed to remain, as the schemes have been sanctioned in G O L 1832-6/Ml 10-43-24 dated 12-8-43, but detailed estimates have to be got sanctioned before drawing the amount
5 Establishment A Municipal Engineer	6,900	5,700	- 1,200	Actual salary on 1-7-43 is provided for
Permanent Estt Steno-typist	480	-	- 480	Want of Govt sanction
Leave allowance	500	-	- 500	New item not set in previous year
Printing blocks	10,000	-	-10,000	Want of Govt sanction
Total	4,73,880	4,59,700	-14,180	
E 6(11)2 Total 6	17,473	17,353	- 120	Error in totalling now corrected
Grand Total(E)	17,473	17,353	- 120	

F Public Instruction 1 Physical Culture	1,000	-	- 1,000	No expenditure incurred in 1940-41,41-42 & 42-43
Hindi prachar	1,000	-	- 1,000	Want of Govt Sanction, to provide this year
Literary Campaign	1,000	-	- 1,000	Expr in 42-43 1,000
Khadi centre	1,000	-	- 1,000	Last year formal approval to payment obtained vide G O L 1268-9/Ml. 10-43-3 dated 30-7-43
Total	4,000	nil	- 4,000	

A Miscellaneous 1(6) Langarkhanas -				
(1) Money Doles	3,000	- 2,500	- 500/-	provided as per average
Actuals				
2194 40-41				
2693 41-42	3,000	- 2,500	- 500/-	
2257 42-43				
B Misc D Debenture Loan and Interest				
2 Commission for payment of interest	200	-	200	No expenditure incurred for the past 3 years ~~this may be~~ met from 70,100/- p.m.
5 ~~A R P~~ A R P works	10,000	5,000	-5,000	Provided as per budget of 42-43 for emergency
1942-43				
40,000 sanctioned				
40,000 Revised	10,200	5,000	-5,200	
8,297 actual				
	13,200	7,500	-5,700	
Misc E other items				
10 Grants to Charka Sangha	1,000			All these are new institutions for which grant are recommended by the Municipal Council Sanction of Government is necessary to provide for these at the rates recommended
11 Co association of Moral & Social Hygiene	500			
12 Maharastra Mahila Vidyalaya	300			
13 Adi Karnataka school	300			
Hindi School in Tulasi Thotam	120			
Dharmaprachara Inspector	120	nil	-2,340	
Total	2,340	-	-2,340	
D (11) other items				
Grants to fallen houses	25,000	-	-25,000	1) New item 2) Want of Govt sanction & also to be spent with approval of Govt if provided
Bengal Relief Fund as per G O L 5322-3 Ml 199/43-175 dated 23-11-43		1,000	+ 1,000	Provided as per G O cited in the margin
S P K A Bangalore	500	-	- 500	want of sanction to new item
R C Society	200	-	- 200	-do-
Ml canteen	5,000	-	- 5,000	-do-
Presentation of address	2,000	a)300	- 1,700	a) Amt sanctioned in G O Comp L-71-2/11 15-10-43 allowed
Ceremonial	1,500	-	- 1,500	want of Govt sanction
Total	34,200	1,300	-32,900	
Grand total of B	13,200	7,500	- 5,700	
	2,340	-	- 2,340	
	49,740	8,800	-40,940	
Public Debt Heads				
1 Loan for works	16,000	21,165	+ 5,165	Actual balance as per Ledger for provision
2 Fair Price Depot	20,000	-	-20,000	want of Govt sanction
Total	36,000	21,165	-14,835	See ~~right~~ side also

Receipt

Total Service-heads	Rs.27,74,494
Total Debt-heads	3,49,165
Grand Total	31,23,659
Normal Expenditure	14,44,994
Special Expenditure	
1 Public works optional	5,93,000
2 Compensation	4,50,000
3 Sinking fund & interest etc	1,50,000
4 Dearness Allowance	1,31,500
5 A R P works	5,000
6 Debt-head expenditure	3,49,165
Total	16,78,665

LwS

Deputy Comptroller

Asst Comptroller
B L A C

9.12.43

Annexure "C"

Receipt	As proposed by the Municipal Council	As modified by audit office	Increase or decrease (+ or -)	Remarks
Municipal Rates Taxes	11,60,542	11,01,542	- 59,000	
Realisation under Special acts	1,57,500	1,57,500		
C Revenues derived from ll property & powers apart from taxation	7,65,050	7,53,050	- 12,000	
D Grants & Contributions	2,07,300	2,07,300		
E Miscellaneous	26,900	26,900		
Total Service Head	23,17,292	22,46,292	- 71,000	
F Public Debt	3,48,000	3,28,000	- 20,000	
Total Receipts	26,65,292	25,74,292	- 91,000	
Opening balance	7,06,255	7,06,255		
Grand total	33,71,547	32,80,547	- 91,000	
	Normal receipt	24,44,247		
	Special	8,36,300		

Items of expenditure	As proposed by the Municipal Council	As modified by the Audit Office	Increase or Decrease (+ or -)
A Gl Administration	1,93,191	1,81,991	- 11,200
B Public Safety	57,945	70,445	+ 12,500
C City Improvement works	5,77,000	4,73,000	- 1,04,000
D Municipal Engineering works	7,54,885	7,40,705	- 14,180
E Public Health & Conveniences	9,47,122	9,47,002	- 120
F Public Instructions	25,850	21,850	- 4,000
G Contributions & Grants-in-aid	10,491	10,491	
H Miscellanoues	3,69,950	3,29,010	- 40,940
Total expenditure (S H)	29,36,434	27,74,494	- 1,61,940
Public Debt	3,64,000	3,49,165	- 14,835
Total expenditure	33,00,434	31,23,659	- 1,76,775
Closing balance	71,113	1,56,888	
Grand total	33,71,547	32,80,547	
Normal expenditure	14,44,994		
Special expenditure	16,78,665		

Asst Comptroller,
Local Audit Circle,
Bangalore

Deputy Comptroller

BANGALORE CITY MUNICIPALITY

No A1-1020-42-

Encl 2 sets of Budget Estimates

MUNICIPAL OFFICES

Bangalore 6th NOV 19

FROM

P SURYANARAYANA SETTI ESQ BA LLB
MUNICIPAL COMMISSIONER
Bangalore City

9 NOV 1943 *

10653

LHD

To

C Narayanaswamy Naidu, Esq , B , L ,

SECRETARY TO THE GOVERNMENT
OF HIS HIGHNESS THE MAHARAJA OF MYSORE
LAW DEPARTMENT BANGALORE

Sir

Through

The Comptroller to the Government
of Mysore,
Bangalore

Sir,

I have the honour to forward herewith in duplicate the Budget Estimates of this Municipality for the year 1943-44, as approved by the Municipal Council, for favour of sanction. Copies of the resolutions of the council dated 19th, 21st and the 25th October 1943 together with the necessary statements are herewith enclosed for favour of reference

I have the honour to be,
Sir
Your most obedient servant,

P Suryanarayana Setti
Municipal Commissioner

warded with compliments

The budget for
Reasons beyond our control,
Could not be sent earlier
mlt
So, I request you to kindly get the sanction
of the Government at the earliest convenience
so that in the remaining period of the
Office of the Council, some essential
works of maintenance, might be started

V.K Govindarajulu
6 11 43

Special [illegible] held on Friday the 1st October 1943 at 4 P.M. for the consideration of the draft budget for the year 1943-44.

Present:

V. Govindarajulu, Esq., B.A., B.L.,
K. Subbanna, Esq.,
I.R. Jamiah, Esq., B.O.L.,
P. Ramaswamy, Esq., B.A.,
M.R. Guruva Reddy, Esq., B.A., LL.B.,
Kamalal Tiwari, Esq.

Absent:

xx V. Chikkayellappa, Esq.
T.L. Gangadhara Rao, Esq.
B.S. Shankaranarayana, Setty, Esq.

Resolved that xxxx the closing balance for the year 1942-43 be taken as 7,06,255/- as per the Commissioner's explanatory memo dated 8-9-43.

Sd/- V. Govindarajulu,

Chairman

"Copy"

Municipal Commissioner

mlt A

Proceedings of the Special General Meeting of the City Municipal Council, Bangalore, held on 19th October 1945 in the Council Chamber of the City Municipal Offices, Bangalore.

The receipt side of the Budget was taken up for consideration.

The figure provided in the Budget towards assessed taxes was discussed at great length and it was retained.

The provision under Entertainment tax was raised from - Rs 20,000/- to Rs.30,000/-

The provision under Excise Surcharge fees be raised from Rs.17,000/- to Rs.20,000/-

The provision under the Market Cycle Stand fees be revised from Rs 2,000/- to Rs.2,500/-

Mr. G. Nanjappa proposed that the right to collect gate fees at the Slaughter House be farmed and thereby a revenue of not less than Rs 20,000/- would be realised.

After some discussion, it was unanimously resolved that the right of collecting gate fees at the Slaughter be farmed out by tenders and in case the tenders were not satisfactory, the item be auctioned.

The provision under Municipal Cart Stand Fees be increased from Rs 6,000/- to Rs.10,000/-

It was observed in this connection that private cart-stands should be discouraged vigorously, if necessary by acquiring the lands and converting them into Municipal Cart Stands.

Then, coming to the Expenditure side of the Budget, it was carried that the provision under (a) 2. under Head Office Establishment be increased from Rs 14,172/- to Rs.14,652/- thus making due provision for the entertainment of a Stenographer to the Commissioner

The provision for Furniture be increased from Rs.2,500/- to Rs.4,000/- in view of the increased cost of materials.

The provision for telephones charges was increased from - Rs.600/- to Rs 1,600/-

The provision for the purchase of a bicycle was raised from Rs.80/- to Rs.180/-

Vide Page 27, it was resolved to add the word "TEWARDS" at the end of charges for detecting cases of smuggling

The provision under Fair Price Depot Establishment be reduced from Rs 3,000/- to Rs.1,000/-

On page 28, the provision under Street Sign Boards be increased from Rs.1,000/- to Rs 1,500/-

Mr. G. Nanjappa brought to the notice of the House that the bye-laws regarding taking out licenses for dogs within the City, was not being enforced and that there was a loss of revenue in this direction

The Commissioner assured the House that action will be taken for enforcing the bye-laws, strictly

Then, the House rose for the day.

Sd: V K GOVINDARAJULU,
Hon. President

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Municipal Commissioner.

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Proceedings of the Budget Meeting of the City Municipal Council, Bangalore, dated 21st October 1943 held at 3 P.M., in the Council Chambers of the City Municipal Offices.

Speaking on the underground drainage works, Mr. W. H. Hanumanthappa wanted to know the amount so far paid by Government and the amount spent by the Municipality This information was supplied to him It was finally resolved that the provision of Rs.3,70,000/- be increased to Rs 3,85,000/-

The provision made for Minor City Improvement Works, be increased from Rs.35,000/- to Rs.50,000/-

Re Major City Improvement Works, the provision of Rs 10,000/- for a Sanitorium is deleated and insted, a provision of Rs.10,000/- is made for Childrens Playground.

Speaking on Major City Improvement Works, Mr. W H. Hanumanthappa proposed that the provision for this item be increased from Rs.80,000/- to Rs 1,00,000/- and the excess of Rs 20,000/- be ear-marked for the construction of Model Liquor shops on the outskirts of the City

Messrs P R Ramiah and Ramalal Thiwari opposed the proposition of Mr. W H Hanumanthappa, as it was opposed to the Congress creed After some more discussion, Mr V Venkataswamy Chetty moved an amendment "that a sum of Rs 40,000/- be ear-marked for constructing model liquor shops".

The President explained that due provision could not be made as the amount available had already been exceeded and that therefore the provision already made viz., Rs 20,000/- for the purpose would be sufficient In view of this explanation, Mr V Venkataswamy Chetty withdrew his amendment with the permission of the House and the original proposition of Mr W. H. Hanumanthappa was put to vote and carried unanimously

Coming to the provision for "Childrens' Clinic", Mr W H Hanumanthappa proposed that the Council do request the Government to pay a quota for the maintenance of the Clinic and this was passed by the House unanimously.

Due to exigencies of work, the following increases were made:

Original Works:- increased from Rs 35,000/- to Rs 45,000/-

Lay-out and roads in New Extensions:- Increased from - Rs 50,000/- to Rs 70,000/-

Repairs - Works - Increased from Rs 57,000/- to Rs.77,000/-

Repairs to Underground Drains:- Increased from Rs.4,000/- to Rs 5,000/-

Speaking about the provision made for continuing B. V Krishna-Iyengar Road, Mr W H Hanumanthappa said that in these hard days, the acquisition of the properties should not be taken up, and he proposed that the provision made therefor, may be delected

Mr. R Subbanna seconded it and Mr. T L Gangoji Rao - strongly supported it

After prolonged discussion for and against the proposition the motion of Mr W. H. Hanumanthappa was put to vote and lost, 4 voting For and 6 Against it

Messrs. G Nanjappa and Ramalal Thiwari demanded a poll.

The following voted For:-

Messrs. G. Nanjappa, T L Gangoji Rao, K. N Ramaswamy and R. Subbanna.

The following voted Against:-

* Messrs M. A Gopalaswamy Iyengar, P R. Ramiah, Ramalal Thiwari, M Krishnaswamy Pillay, V Chikkayellappa, V Venktaswamy Chetty and T. Cangadharaswamy

After revising the amount of Rs 20,005/- to Rs 20,485/- for permanent Establishment so as to enable the appointment of one Stenographer, the Meeting rose for the day.

Sd: V K Govindarajulu,

Hon. President

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Municipal Commissioner

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Proceedings of the Adjourned Special General Meeting of the City Municipal Council, Bangalore, dated 25th October 1943 for the consideration of the draft Budget Estimates for 1943-44

Taking up the further consideration of the Budget on page 31, Mr T L Gangoji Rao said that the City was growing every day and in the exigencies of work, it was necessary to appoint another Health Officer to cope with the work.

The President informed the Member that a proposition should be formally moved and seconded and approved before due provision could be made in the Budget and that his motion may be considered later

Replying to another question of Mr. W.H Hanumanthappa - regarding the arrangements made for the rapid removal of rubbish, the Commissioner said that the Executive were doing their best to solve the problem and that the lorries of the Municipal Engineering Department were also being used during nights for the removal and the situation had eased to a great extent

Except the following items, the rest were taken as passed. Page No 31 (b) Establishment:- A sum of Rs.2,372/- was increased to Rs 2,852/- providing for the entertainment of a Stenographer.

A sum of Rs.1,044/- was added on to the provision of Rs.4,000/- for increasing the staff for cleaning Underground drains etc

A sum of Rs 5,000/- was provided in the Budget for converting the lorries from petrol to gas

The President said that a sum of Rs 20,000/- had been provided for the purchase of lorries and that the words "for purchase of lorries or double bullock carts" be substituted as 30 bullock carts could be purchased for the amount This was approved

The provision of Rs 250/- made for repairs to Carts was enhanced to Rs 1,000/-

The sum of Rs 10,000/- provided for "Preparation of Emulsion" was raised to Rs 12,000/-

Vide page 34, the provision of Rs 360/- be raised to Rs 600/- for the Milk Centre

It was resolved that the Creche at Bell Butt Road be converted into a Maternity and Child Welfare centre and the provision of Rs 1,000/- under that head be increased to Rs.2,500/-

A sum of Rs 1,000/- was also provided for an Operation Table for the Mental Hospital

A sum of Rs 500/- provided under (g) Veterinary Hospital was raised to Rs 1,000/- as the Government wanted to open a Veterinary Hospital in Basavangudi and the excess provision was to meet the Municipal quota for the purpose

The provision of Rs 3,552/- for Public Conveyance Establishment was raised to Rs 6,000/-

A sum of Rs 10,000/- provided under Installation of water taps and sub mains was raised to Rs 15,000/-

A sum of Rs 2,000/- provided for holding the Market Show was deleted.

A sum of Rs 1,01,500/- provided under Dearness Allowance was raised to Rs 1,31,500/- as per revised rates sanctioned by Governm

A sum of Rs.920/- provided for Lunch to Municipal Councillors was raised to Rs 1,200/- and a sum of Rs 100/- provided under St. John Ambulance was increased to Rs 300/- A sum of Rs.500/- provided under Municipal Conference was deleted.

Then the items on the additional list were taken up

Subject No. 1. Provision already made
2 Provision of Rs 20,000 be made
3 Provision of Rs 8,000/- be made
4 Provision of Rs 1,000/- be made
5 Provision already made
6 Approved
7 Approved and the grant be raised to Rs 10/-
8 A sum of Rs 120/- be provided per annum for maintaining Shishu Vihar.
9 Approved
10. Approved

Fresh Grants - A sum of Rs 120/- per annum be provided to each of the 3 Reading Rooms, instead of Rs 60/-.

11 A sum of Rs 120/- per annum be provided
12 Mr T Gangadharaswamy moved an amendment that the grant be raised to Rs 180/- only instead of Rs 240/- but it was lost for want of a Seconder. The original motion to enhance the grant to Rs 240/- was approved

Subject No 13 A sum of Rs.120/- per year be provided at the rate of Rs 10/- per month
14 The President informed the House that the Fire Hydrants are to be maintained by the A.R P authorities and not by the Municipalities.

Mr T L. Gangoji Rao said that it is the duty of the Municipality to maintain the Hydrants

The President said that the Government has said that it is legitimate charge on Municipal funds and when the provision of Rs 2,225/- was put to the House and lost, 3 voting for and 7 against it. Hence it was dropped

15. Approved
16 Approved
17. A sum of Rs.120/- per year may be provided
18 The Municipality cannot pay it now due to the present financial circumstances
19 Approved
20 A sum of Rs 2,000/- be provided instead of Rs.5,000/-
21. A sum of Rs.30,000/- be provided.
22 Approved and a sum of Rs.800/- be provided
23 Approved

The President proposed that a lumpsum provision of Rs.1,520/- be made for meeting charges for enhancement of grants to Pandits etc , when there will be a Council resolution and that it may be sanctioned

This was approved by the House

A sum of Rs.500/- be provided for grants to Reading Rooms, under fresh grants

A provision of Rs 5,000/- be made for opening of Municipal Canteens

Resolution:- Passed.

A provision of R 25,000/- be made for payment of contribution in case of fallen houses

Resolution - Passed

Then, Mr .A. Gopalaswamy Iyengar moved the following propositions -

1 That an annual grant of ₹ 300/- only be given to the New Adikarnataka Hostel, Viswesvarapuram, Bangalore City.

Mr I L Gangoji Rao seconded it and the motion was passed unanimously

2 That a provision of Rs 300/- in the Budget for 1943-44 be made for giving a gr nt to the New Adikarnataka Hostel

This was seconded by Mr T L Gangoji Rao and put to vote and passed

Then Mr Mohammed Khan moved "That a sum of Rs.1,500/- be provided in the Budget to enable the President to have a Mayor's Dress similar to the one in Madras "

This was seconded by Mr T L. Gangoji Rao.

After a lengthy discussion, the proposition was put to vote and carried 7 voting for and 3 against it

Messrs Ramalal Thiwari and M A. Gopalaswamy Iyengar demanded a poll.

The following voted for:-
Messrs C krishna Rao, P R. Ramiah, T Gangadharaswamy, , R Subbanna, T L. Gangoji Rao, Mohammed Khan and H M Ghouse.

The following votes ag inst:-
Messrs. L A. Gopalaswamy Iyengar, Ramalal Thiwari and W H. Hanumanthappa

Then Mr Ramalal Thiwari moved the following:-
"That the grant of Rs 120/- to Batai Ramaswamy Chetty Reading Room be increased to Rs.240/-.

Mr G Nanjappa seconded it

When put to vote, 2 voted for and 7 against it and it was resolved that the proposition of Mr. Thiwari be considered with allied subjects and that a lumpsum provision had been made therefor

Then Mr W H Hanumanthappa moved the following:-

1 All the income derived by way of fines be paid to the Municipality deducting the actual cost incurred towards the Establishment charges

Resolution:- To be taken later on

2 That the Municipality should acquire more lands re uired for Cart Stands and a sum of Rs 50,000 be provided in the Budget for this purpose

Resolution:- To be taken later on

Then Mr W H Hanumanthappa moved his other propositi n..

Then Mr A H Hanumanthappa moved his other proposition:-

"That a sum of ₹ 30,000/- be provided at advance loans to those whose houses have fallen down recently on account of heavy rains, after calling the applications from the owners."

Resolution - The resolution be accepted and given effect to as funds are available

With the above modifications, the budget estimates were approved

Sd. V K. Govindarajulu,

Honorary President

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Municipal Commissioner.

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List of subjects to be discussed with the Chief Minister in the Council Room of the Bangalore City Municipal Council to be held on

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1 C Provision to be made for the creation of Children's Play Ground

2 D 2 A sum of Rs 20 000/- to be provided from the Income of the Steam Road Roller

3 D 2 A provision of Rs 5 000/- to be made for Anti Malaria Service to the City

4 D 3(1) A proposal to increase the Municipal Staff, Health Officer, Revenue Officer, Secretary to the Council and Examination Hall to the Municipal Council

5 D (3) Enhancement of Pension to Library Staff (present Rs 1 200/- per year)

6 D 3(d) Regarding the payment of monthly grant of Rs 10/- to Pandit Govindaraju as per Council resolution dated 10-7-40

7 D 3(n) Re the enhancement of the monthly grant of Rs /- as is being paid to Abdul Rahman Sahib

8 D 3 Application from the President, Govt Infant School, Chamarajapet, Bangalore City praying that a monthly grant of Rs 50/- might be paid for the Institution

9 G (a) A sum of Rs 150/- to be provided for the purpose of starting Libraries specially for the adults after literacy training, the ensuing years attached to each of the three Municipal Reading Rooms in the Bangalore City (Council resolution dated 24-3-1943)

10 G (n) Provision to be made to the following Reading Rooms as per Council resolution dated 11-8-1945

Rs 5/- for the enhancement of grant to the Reading Room Subedar Junior, Chamarajapet from Rs 10/- to Rs 15/- per month

Fresh grants

Balakrishna Union Reading Room		Rs 60/-
Doddpet	-do-	Rs 60/-
Nehru Youth	-do-	Rs 60/-

11 G(b) Application from the General Secretary, Sri Vidya Ganapathi Sabha praying for a grant in aid towards the Reading Room attached to the Sabha

12 G (o) Application from the Honorary Secretary, Gandhi Nagar Rate Payers' Association praying for the enhancement of the annual grant to the Reading Room from Rs 120/- to Rs 240/-

13 G (b) Application for the release of Palace Upparahalli playground for the use of Rs 15/- to the Reading Room started in the locality

14 F (d) A sum of Rs 2, 5/- to be provided for installing four more fans in the Bangalore City

15 H (c) A sum of 200/- to be provided for contribution to the [illegible] State Branch Indian Red Cross Society as per Council Resolution dated 30-6-19

16 H (c) Application from [illegible] requesting that the monthly grant to [illegible] be increased from 50/- to 100/-

17 H (c) Application from the Secretary, Chamar Prakash Mandal, Bhagalpur, praying for extension of grant to the Sangha

18 H (c) Recurring out of 7,065/- saved out of the loan funds for purchase of motor, a sum equal to cost of extension as observed in Government Order No. L.7452-3/ 1 35- 2-3 dated 30-1-1943

19 H (c) A sum of 120/- to be provided to allow increase of pay of Mr. Jha Assistant, as per Council Resolution dated 14-8-1943

20 H (c) 2 other charges A sum of 5,000/- to meet charges towards Bengal Famine Relief under a Grant in connection with Publication of Memorials to distinguished persons and other essential work and expenditure

21 H (d) 4 Enhanced provision to be made to meet Dearness allowance to the Municipal Employees at enhanced rates as per recent Government Order

22 A sum of 600/- be provided for purchase of [illegible] stencil machine

23. H (e) 3 H Rs 60/- to be provided towards enhancement of grant to Mr Hakhim Mohamed Furqan as per Council Resolution dated 25-7-1942

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V K Ramadevulu
Honorary President

Statement 'H' showing the details of balances and investments of the Bangalore City Municipality for the year 1942-43

Items	Opening balance for the year 1942-43	Actual receipts for the year 1942-43	Total	Actual expenditure for the year 1942-43	Closing balance for the year 1942-43	Remarks
Service Heads	- 21,66,640	20,36,037	- 1,30,609	- 16,59,150	- 17,89,759	
Debt Heads	+22,52,141	4,37,293	26,89,434	1,93,420	24,96,014	
Total Cash Balance	85,501	24,73,324	25,58,825	18,52,570	7,06,255	
Details of Debit heads						
a Loans	+20,00,000	-	+20,00,000	-	+20,00,000	
b Deposits	+ 4,97,097	3,28,341	+ 8,25,438	82,222	+ 7,43,216	
c Advances	- 2,04,160	20,307	- 1,83,853	17,932	- 2,01,785	
d Suspense	- 48,312	-	- 48,312	-	- 48,312	
e Stock	+ 1,497	-	+ 1,497	-	+ 1,497	
f Sinking Fund	+ 4,37,985	88,645	+ 5,26,630	-	+ 5,26,630	
g Other items (to be Specified) Investment of Sinking Fund	-4,31,966	-	-4,31,966	+93,266	-5,25,232	
Total Debt Head	22,52,141	4,37,293	26,89,434	1,93,420	24,96,014	

MUNICIPAL COMMISSIONER

MLT

Statement 'J' showing the value of securities held by the Bangalore City Municipality during the year 1941-42.

Descriptions of Securities held	Number of bonds	Face Value	Date on which purchased	Amount paid	Rate of Interest.	Rate at which the securities are quoted	Amount realisable	Loss or gain	Remarks

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Municipal Commissioner

Statement 'K' showing the det ils of investments of the Bangalore City Municipality on the 1st of July 1943

Details of investments	Surplus cash	Sinking Fund	Railway Cess	(Other items to be specified
1 In Mysore Bank 2 In Government Savings Bank 3 In Government of India Securities	nil	nil	nil	nil
4 In Government of Mysore Securities	nil	In 5% Mysore Government bonds Rs 1,60,995 In 4% -do- 89,815 In 2½% Five Years' Fixed Deposit Account 2,73,900 Total Rs 5,24,710		
5 Other investments (to be detailed)	Lent to the Municipal Employees' Co-operative Society @ 4% interest Rs 1,500/-			

Municipal Commissioner

mlt

Statement 'L' showing the loans raised and remaining undischarged by the Bangalore City Municipality on the 1st July of the year 1942-43, to which Budget relates.

Particulars of loan	Purpose for which the loan was raised	Amount of original loan	Discharged up-to-date	Balance to be discharged.
1. From Government				
2. On Debentures from public				
3 From other local bodies (to be specified)	Debentures loan of Rupees Twenty lakhs from the Bank of Mysore, Ltd., for paying old loans to Government and to execute urgent and important works	Rs.20,00,000/-		Rs.20,00,000/-
4. From other sources (to be detailed)				

Municipal Commissioner

STATEMENT SHOWING THE PARTICULARS REGARDING THE RECEIPTS UNDER THE VARIOUS HEADS OF REVENUE IN THIS MUNICIPALITY DURING THE YEAR 1942-43

1 Actual cash balance on 1-7-1942 - - - - - - - - Rs. 85,500 /-

Actual receipts under principal Heads of Revenue including Market & Slaughter House	Actual for 42-43	As per revised estimate for 42-43
(a) Municipal Rates and Taxes	Rs. 12,86,313	Rs. 12,86,313
(b) Realisation under special Acts	" 60,428	60,428
(c) Revenue derived from Municipal Property and powers apart from taxation	4,41,946	4,41,946
Total	17,88,687	17,88,687

A sum of Rs 2,54,362 recovered towards the value of sites has been kept under deposit and it has to be adjusted " to sale proceeds of lands

aar/

Municipal Commissioner

DRAFT BUDGET ESTIMATES

OF THE

BANGALORE CITY MUNICIPALITY

for the year 1943-44

Viswananda Power Press B City

PRESIDENT S OPENING REMARKS ON THE BUDGET ESTIMATES

OF THE

BANGALORE CITY MUNICIPALITY

for the year 1943 44

RECEIPTS

GENTLEMEN

I have great pleasure in placing before you this surplus Budget for this year with an opening balance of Rs 7 00 000 though it was anticipated to be minus Rs 28 000 last year Our collections last year have been satisfactory and the realisations from Octroi revenue were surprisingly great So without any fresh or increased taxation in these hard days of food crisis and political unrest we have been able to balance the budget maintaining the usual level of Municipal amenities and making provision for war exigencies By circumstances beyond our control this budget could not be got ready but one advantage of this delay is that we have been able to get the actuals for the last year and our estimates are correct

The collection of assessed taxes has improved though to a slight extent from last year in spite of recent political disturbances in the City and the introduction of the rationing system which took away the collection staff for preparing the ration cards This year it is hoped that the collections of assessed taxes will improve as the collection staff has been reorganized Besides several new extensions are anticipated to come into existence

The anticipated sum of Rs 3 00 000 has been secured from sale of sites and this year also it is planned for realising the same figure by sale of sites as several extensions have to be developed I feel that the income realized by the sale of lands shou d be set apart from the General Revenues of the Municipality and ear marked either for liquidating the debt or for effecting some City improve ments of a permanent nature

Due to scarcity of cement last year the underground drainage scheme could not progress as anticipated and as a result of this the Government have cut short their grant for the said work and it is hoped that this year a wider area in the City will be sewered underground Even though we are supplying water to the public at a loss Governn ent have with held the subvention of Rs 30 000 in this behalf and our repeated representations were turned down and we are meeting annually an expenditure of Rs 1 00 000 from the General Revenues towards woter supply charges In order to augment the collection of excess water charges a provision of Rs 19 500 has been made to purchase 650 water meters for metering the unmetered houses in the City

EXPENDITURE

The war conditions have greatly affected the Municipal finances Without raising any new or extra tax we are obliged to meet the special expenditure due to these extraordinary conditions Still a provision of Rs 1 00 000 has been shown towards Dearness Allowance to the Municipal Employees and a

provision of Rs 10 000 has been made for A R P measures in the City In order to improve the traffic regulation a provision of Rs 5 000 has been made for forming round abouts and putting caution boards at important junctions The establishment of the Octroi Department has been increased as a new scheme is proposed to levy octroi on postal articles As food stuffs had become scarce and the Municipal employees had to spend much time to procure the grains a Fair Price D pot has been opened in the Municipal Offices towards which a provision of Rs 20 000 has been made and it has been a great relief to the scavengers and other menia staff to procure their necessities without much loss of time

Due to increased cost of linen and other maternity articles a provision of Rs 14 000 has to be made for efficiently running the Municipal Maternity Homes This amount would be sufficient for maintaining a new maternity home also which is going to be shortly constructed by *Rao Saheb* Tiruvengadaswamy Mudaliar in Guttahalli The Appiah Naidu Maternity Home in Malleswaram is situated at a place surrounded by the Mill labourers and other middle class people This locality is in great need of a small hospital As Dr Sanjiva Rao of Malleswaram has come forward with a donation of Rs 7 000 for construction of a Children s Clinic attached to the Home a provision of Rs 12 000 including the Rs 7 000 donated) has been made for the construction of a Children s Clinic and it is hoped that this group of institutions will soon develop into a small hospital and serve the public in this part of the City A provision for Rs 3 000 has again been made as a contribution from the Municipality towards the purchase of a X ray Therapy Apparatus in the Radiological Section of the Victoria Hospital and a provision of Rs 1 000 for making a survey of tuberculosis in the City as requested by the Senior Surgeon in Mysore It is hoped that with the advent of the construction of a tuberculosis S natorium in Bangalore City so generously donated by *Dharmaprakasa* Devarao Shivaram the number of persons suffering from this awful disease will be considerably reduced and the City freed from it

In spite of repeated measures taken to prevent the mo quito nuisance and malaria in the City tangible results have not been achieved The breaching of Koramangala Tank has lessened the nuisance in one part of the City but until the Covernm nt Grass Farm near Sunkal Farm is removed the nuisance may not abate in the extensions in the South This year more vigorous measures are proposed for anti malarial operations on an extensive scale and an increased provision of Rs 45 000 is made to combat the evil

As the Municipal finances have to be applied to several unforeseen items the progress of City Improvement Works has practically come to a stand still and this year an attempt has been made to effect a few important improvements in the City

It is proposed to build a special stall for the sale of fish and poultry near the New Market and also to build one more unit of quarters for the Municipal Sweepers in Risaldar Street Seshadripuram A provision of Rs 19 000 under City Improvement Works is allotted for construction of improved public baths and latrines for which there is a great necessity in the old City Since the cost of building materials and labour has increased beyond proportion it is not possible to take up any major work This year a long planned programme for housing the poor has been taken up and a modest provision of Rs 20 000 has been made to make a beginning in this direction

A large sum of Rs 4½ lakhs is provided for acquisition of lands for City Improvement and new lay outs A number of acquisitions had to be postponed for want of funds all these years with the result that areas like Korachirapalya now called Parvathipuram Rajamahal Upparahalli now called Vasant Nagar and the Timber yard in Cottonpet have developed into slums The scheme to continue B V Krishna Iyengar Road and thus clearing the slums in the old city alone would cost over a sum of Rs 2 33 000 With this increased provision it is hoped that several slums in the City would be reclaimed and relief given to the sufferers The burial grounds in the City have been neglected for a long time and a provision of Rs 2 000 is made to effect some improvements and as funds permit these burial grounds must be improved with increased facilities

For a long time articles of decorations in the Municipality have not been renewed with the result that the articles are greatly damaged and present a very poor appearance A sum of Rs 2 000 is provided to purchase new articles A provision of Rs 1 000 is also made this year to develop the Khadi industry in the City as similar measures are taken in the sister Municipalities

The problem of silt and manure removal from the City is giving some anxiety this year The procedure now followed is to auction the right of collecting the manure from the City to a contractor and to hire on monthly basis cartmen to remove the silt Even though the Contractor removes all the manure the silt cartmen have not functioned efficiently with the result this year there has been a general complaint in the City that the silt has accumulated in several parts In spite of several attempts made to procure efficient cart men to remove the silt on increased hire they have not come forward With the increased cost of bullock carts and their maintenance and the demand for them on account of Military activities it was impossible to procure bullock carts for satisfactory removal of the silt which has also increased in quantity due to inflation of the population As the City gets completely sewered to the underground drainage the problem of removal of manure will settle itself The question of silt removal will be solved only by municipalising the agency and for that purpose a beginning must be made with a long ranged policy of adding municipal agency annually This year a provision of Rs 20 000 has been made for the purchase of two lorries for the Health Department as it is always better to have mechanised vehicles instead of bullock carts for silt removal As funds permit it would be advantageous to the Municipality to increase our vehicles for municipal services instead of depending upon private agencies

Gentlemen we have come to these conclusions after a number of prolonged deliberations in the Managing Committee and I hope you would agree to these estimates According to our calculations the total receipt amount to Rs 33 39 992 and we have made a provision for an expenditure of nearly Rs 30 81 362 with a closing balance of Rs 2 58 630 which is at your disposal for suggesting valuable items of expenditure not provided for by the Managing Committee A scheme for (1) affording Provident Fund facilities for the sweepers and scavengers (2) A scheme for starting a Municipal Bank (3) A Municipal Club and (4) For constructing a strong room in the Municipal Office are all engaging the attention of the Municipal Council for a long time and with the surplus balance at your disposal you can usefully improve the budget estimates Now Gentlemen with great pleasure I place this budget before you for discussion

V K GOVINDARAJULU

Honorary President

EXPLANATORY MEMORANDUM RELATING TO THE DRAFT BUDGET ESTIMATES OF THE BANGALORE CITY MUNICIPALITY FOR THE YEAR 1943 44

Para 1

Particular	*Estimate for 1943 44*	*Revised Estimate for 1942 43*	*Sanctioned Estimate for 1942 43*
RECEIPTS	Rs	Rs	Rs
1 Opening Balance	1 63 275	85 500	85 500
2 Normal Receipts	15 87 142	18 02 758	16 54 133
3 Special Receipts	4 44 300	10 10 970	10 10 970
Total	21 94 717	28 99 208	27 50 603
EXPENDITURE			
1 Normal Expenditure	12 81 901	12 85 483	12 74 754
2 Special Expenditure	8 70 500	14 50 450	15 04 450
3 Closing Balance	42 316	1 63 275	—28 601
Total	21 94 717	28 99 208	27 50 603

This explanatory memorandum deals only with such of the items in respect of which there are appreciable variations either in receipts or in expenditure as compared with the sanctioned estimates for 1942 43 the revised estimates for 1942 43 and the proposed budget figures for the year 1943 44

RECEIPTS

A 1 *Octroi* —The realisations under this head for the past three years are as noted in the margin

1939 40	Rs	2 67 279
1940 41		3 38 688
1941 42		3 62 258

The total receipts under this head up to the end of March 1943 are Rs 3 84 000 During the remaining three months of the current year a sum of Rs 1 20 000 is anticipated to be collected As such the total receipts for the current year under this head are taken to be Rs 5 04 000 in the revised estimate for the year 1942 43 As the rise in the price of the dutiable articles is only temporary due to war the receipts under this head for the year 1943 44 are taken to be Rs 3 62 000 based on the realisations for the year 1941 42

Para 2

A 2 Assessed Taxes —6 7 and 8 —Taxes on buildings and lands Water Tax Lighting Tax and Sanitary Tax

The demand collection and balance under Assessed Taxes during the past three years and the current year (anticipated are as follows) —

Year	*Arrears*	*Demand for the year*	*Total Demand*	*Collection*	*Percentage of Collection*
1939 40	4 29 15ɔ	4 93 397	9 22 512	4 92 154	53 3
1940 41	4 30 358	5 04 114	9 34 472	5 05 758	54 1
1941 42	4 28 714	5 16 613	9 45 327	5 14 756	54 4
1942 43	3 82 828	5 15 000	8 97 828	5 37 000	59 8

(Anticipated as per sanctioned budget)

Out of the total demand of Rs 9 47 000 for the year 1942 43 a sum of Rs 2 68 000 has been collected up to the end of March 1943 A sum of Rs 2 32 000 is anticipated to be collected during the remaining three months of the current year bringing the total collections to Rs 5 00 000 with a percentage of 52 8 So the realisation under assessed taxes have been taken to be Rs 5 00 000 in the revised estimate for the year 1942 43

In the estimates for the year 1943 44, the total demand under assessed taxes is taken to be Rs 9 72 000 (Rs 4 47 000 under arrears *plus* Rs 5 25 000 demand for the year) The anticipated collection is Rs 5 24 000 with a percentage of 53 9

Water Rate on Government Buildings —Both in the sanctioned and the revised estimates for the year 1942 43 a sum of Rs 17 825 due for the year 1940 41 and a sum of Rs 16 542 due for the year 1942 43 towards water rate on Government Buildings have been taken into account The Chief Engineer has been requested to arrange for the payment of this amount early In the estimates for the year 1943 44 a sum of Rs 16 542 due for the year 1943 44 has deen included

Para 3

A 3 Taxes on Vehicles and Animals —The realisations under this head for the past three years are noted hereunder —

Year	*Total Collectio n*	*Departme tal Collections*	*Compensation paid by Government*	
1939 40	58 603	37 579	21 024	From January to December 1939
1940 41	60 147	39 117	21 024	do do 1940
1941 42	38 237	38 237		

A sum of Rs 42 048 (Rs 42 000 in round figures) being the compensation payable by the Government for the period from January 1941 to December 1942 has been already received during current year Based on the figures of the receipt for the previous year the departmental collections for the year are anticipated to be Rs 38 366 So the total realisations of the current year have been taken to be Rs 80 366 in the revised estimat s

For the year 1943 44 the total receipts under this head are anticipated to be Rs 60 000 (Departmental collections Rs 39 000 and Government compensation Rs 21,000 for the period from January to December 1943)

A 5 Tolls and Ferries —Receipts for —

Year	*Departmental Collection*	*Government Compensation*	*Total*	
	Rs	Rs	Rs	
1939 40	44 441	8 925	53 336	(January to December 1939)
1940 41	44 971	8 925	53 896	(Do 1940)
1941 42	50 079	Nil	50 079	

A sum of Rs 17 850 being the con pensation payable by the Government for the period from January 1941 to December 1942 has been already received during the current year The Departmental collections are anticipated to be Rs 50 000 as in the previous year So the total realisations are taken to be Rs 67 500 in the revised estimate for the current year

In the estimates for the year 1943 44 the total receipts are taken to be Rs 59 000 (Rs 50 075 departmental collections and Rs 8 925 compensation payable by Government for the period from January to December 1943)

Para 4

B 2 Realisation under Special Acts —Carriage license fees ard fees for Drivers badges

Receipts for	*Year*	*Carriage License Fees*	*Fees for Drivers Badges*
		Rs	Rs
	1939 40	8 772	943
	1940 41	10 749	1 147
	1941 42	12 285	1 160

Both in the estimates for the current year and the next year increased receipts are anticipated under this head as the number of non motor vehicles is on the increase owing to decrease in the motor vehicular traffic an account of war

B 3 Motor Service Tax —The receipts under this head for the past three years are as follows —

1939 40	Rs 64 111	Received from Government for the	years	1937 38 and 1938 39
1940 41	31 445	Do do		1939 40
1941 42	Nil			

In the estimates for the year 1942 43 the amounts due for the years 1940 41 and 1941 42 have been taken into account In the estimates for the year 1943 44 the amount due for the year 1942 43 has been taken into account The income under this head is going down to decrease in the motor vehicular traffic Hence the decrease in the antic pated realisations for the year 1943 44

B 4 Mileage Cess —The receipts under this head for the past three years are noted hereunder —

1939 40	Rs 17 194	Paid by Government for the period	July 1937 to December 1939
1940 41	7 065	do	January to December 1940
1941 42	5 480	do	January to September 1941

A sum of Rs 2 500 being the amount payable by Government for the period from October 1941 to March 1942 has been already received during the current year A sum of Rs 7 500 being the amount payable for the period from April 1942 to March 1943 is anticipated to be received before the close of the current official year As such the realisations under this head for the current year are taken to be Rs 10 000 As in the case of the Motor Service Tax the income under this head is also going down As such only a sum of Rs 5 000 is anticipated to be realised during the year 1943 44

B 5 Entertainment Tax —Receipts for

1939 40	Rs 22 094	Towards collection made during the	years	1938 39 and 1939 40
1940 41	Nil			
1941 42	14 712	Do do		1940 41

A sum of Rs 19 140 has been already received during the current year towards collections made during the year 1941 42 As such the realisations under this head have been taken to be Rs 19 000 (in round figures) in the revised estimate for the current year and Rs 20 000 in the estimates for the year 1943 44

Para 5

C 2 Sale Proceeds of Lands —The realisations under this head during the past three years are as noted hereunder —

Receipts for	1939 40	Rs	4 06 382
Do	1940 41		1 36 668
Do	1941 42		2 53 793

A sum of Rs 1 34 000 has been realised up to the end of April 1943 A sum of about Rs 1 66 000 is anticipated to be realised from the sales of the sites near Goduriah Mutt along Nagasandra Road in Subedar Chattram Road Extension and in Narasimharaja Colony and from payments of the arrears of the bid amount which are still outstanding payment

There will not be many sites available for sale during the year 1943 44 Hence the decrease in the anticipated realisations under this head

C 2 Market Cycle Stand —The actual bid amount for the current year for this lease is Rs 1 855 Hence this figure has been adopt d in the revised estimate for the year 1942 43

C 3 Sale of Manure Night Soil etc —The realisations under this head for the past three years are as noted hereunder —

Receipts for	1939 40	Rs 14 790
Do	1940 41	14 736
Do	1941 42	11 727

The actual bid amount for the year 1942 43 is Rs 7 000, which has been adopted in the estimate for the current year The work of laying underground drainage line is progressing rapidly Hence the realisations under this head are anticipated to be Rs 5 000 only during the year 1943 44

C 5 and 6 Meter Hire and Excess Water Charges —The realisations under these heads have been taken to be Rs 2 000 and Rs 2 05 000 respectively in the revised estimates for the current year for the reasons noted hereunder —

	Actual receipts up to the end of March 1943	*Anticipated collections during the remaining part of the current year (based on the figures of the previous year*	*Total*
	Rs	Rs	Rs
Meter hire	22 000	3 000	25 000
Excess water charges	1 64 000	41 000	2 05 000

C 7 Market Show —The season for holding the Market Show during the current year is over As such the anticipated receipts of Rs 350 under this head as per sanctioned budget have been deleted in the revised estimate for the current year

Para 6

D Grants and Contributions from Government —The first stage in the Bangalore City underground drainage works has to be completed by the end of the current official year As orders of Government have not yet been passed as to when further work has to be taken up no grant can be expected from Government for the purpose during the year 1943 44

Para 7

E Miscellaneous—Education Cess —In the estimates for the year 1942 43 the anticipated collections for the year 1941 42 and 1942 43 had been taken into account at Rs 20 000 per year In the estimates for the year 1943 44 the anticipated collections for one year only have been taken into consideration

EXPENDITURE

Items	Estimate for 1943 44	Revised estimate for 1942 43	Sanctioned estimate for 1942 43	Reasons for variations
Para 8				
AI Municipal Offices—				
(*a*) Establishment charges				
(*b*) Salary Bill	(*b*) 15 900	(*a*) 20 000	17 600	(*a*) Includes the amount towards payment of the conveyance allowance to the President and the Vice President
The salary of the Revenue Office and the Profession Tax Fstablishments which were hitherto being included here have been omitted and shown under AII(2) as it is the proper head				(*b*) The reduction is due to the posting of the Municipal Commissioner on a less pay Besides the pay of the Revenue Office has been excluded here and included under A2II (2) as it is the proper head
7 Special Auditor s Salary		1 320	1 320	As the Government did not sanction the continuance of this Temporary establishment no provision has been made in the estimate for the year 1943 44
E Election charges	2 000	500	500	General Election of members to the Municipal Council has to be held during 1943 44 Hence the enhanced provision
F Miscellaneous				
Printing charges	6 000	5 150	5 150	On account of high prices
Clothing charges	8 000	6 250	6 50	
Para 9				
A II (1)*a* Octroi Establishment	19 272	19 464	21 084	The provision which had been made in the sanctioned budget towards the cost of the establishment for collecting octroi on articles received by post has been deleted in the revised estimate for 1942 43 and in the estimate for 1943 44 as this establishment has not yet been entertained The matter is under correspondence with the Postal authorities
AII (2) Other Taxes—				
Collection Fstablishment				
Revenue Officer s Salary	2 160	*Vide* remarks under para 8		
Office Establishment permanent	7 248			
Temporary Fstablishment	600			
Profession Tax Fstablishment	3 060			
Revision of taxes	3 000			The general revision of assessment has to be taken up durin 1943 44
Additional Fstablishment	1 500			To meet the cost of the additional establishment to be entertained to improve collection

Items	Estimate for 1943 44	Revised estimate for 1942 43	Sanctioned estimate for 1942 43	Reasons for variations
A2 (2) 5 Bicycle Badges	5 500	4 227	4 27	On account of high price of metal
Para 10				
C City Improvement Works— Contribution for widening the Kemmangundi Road	5 000	10 000	10 000	The sum of Rs 5 000 will be enough toward compensation payable by the Municipality towards the cost of this work
Para 11				
D Printing Block Plans	10 000			The Municipal Engineer has submitted a statement for Rs 10 000 for this item of work saying that it is an important item of work and should be taken on hand early
Para 12				
E1 Health Office— Permanent Establishment	2 372	2 678	2 678	The provision towards the pay of the Health Camp watchman which has been included in the sanctioned budget has been omitted here in the estimate for 1943 44 and included in proper place under E (2) (d) 4 Health Camp Watchman
E3 Medical Relief—	(a)			
Contribution for Local fund hospitals and dispensaries	2 200	20 070	20 0 0	As per details furnished by the Medical Department
E3 D II Grant to Pandits and Hakims	3 480	3 480	3 780	The sum of Rs 300 which had been included in sanctioned budget towards grants payable to the Mahila Seva Samaja has been omitted here both in the revised estimate for 1942 43 and the estimate for 1943 44 as the same has been included under E3C Grant to Mahila Seva Samaja
E3 G Contribution for Veterinary Hospitals and Dispensaries	500	( ) 1 000	540	(a) To pay the bills received from the Veterinary Department
E6 Market and Slaughter Houses Printing ticket books	280	280	250	On account of high price of paper
E8 Public Conveyance—Drivers badges	1 000	500	500	On account of high prices of metal and the increase in the number of badges required for distribution
Painter and Painting Door Nos	800	800	500	On account of high prices of paint
E 10 Market Shows	1 500		1 800	The season for holding the Show this year is over Hence no provision has been made for the purpose in the revised estimate for the current year
Para 13				
G (a) Contribution and Grants in Aid— Subscription to newspaper and pay of Municipal Office Librarian	1 400	1 000	1 000	On account of enhanced rates of subscription to the newspapers

Items	Estimate for 1943 44	Revised estimate for 1942 43	Sanctioned estimate for 1942 43	Reasons for variat ons
G (b) Grants to Aided Reading Rooms—				
Malleswaram La dies Association Reading Room	240	240	180	Enhanced provision has been made at the rate of Rs 5 per month to be paid from 1st July 1942 as per Council Resolution dated 25th May 1942
Mysore Tam il Sangha Re ding Roo	60	60		Fresh grant to be paid at Rs 5 per mo th f om 1 t J ly 1942 as per Council Resolution dated 27th June 1942
Para 14				
F Miscellaneous D3 Dearness Allow ance	1 01 500	90 000	90 000	During the months of July and August 1942 th s allo a ce was being paid at a reduced rate Provi ion has been n ade for pay ent of the allow nce at the en hanced ra e during the year 1943 44
Para 15				
I Public D bt For works in the lay out near the Mal leswaram Swim ming Pond			38 000	The cost of these works will be met out of the provi ion made under D1 (a) Layouts and Roads in the Extensions

P SURYANARAYANA SETTI

Municipal Commissioner

List of subjects to be discussed with the budget estimates of the Bangalore City Municipality for the year 1943 44

1 *Re* the additional grant of Rs 10 per month to the Chamarajpet Reading Room (Reading Room Committee Resolution dated 23rd November 1942) The present grant is Rs 25 per mensem

2 *Re* the enhancement of the monthly grant of Rs 15 to Rs 20 to the Seshadripuram Reading Room (Reading Room Committee Resolution dated 23rd November 1942)

3 *Re* the supply of (1) two big benches and two tables (2) the weekly Magazine Ananda Vigatan to the Cottonpet Reading Room (Reading Room Committee Resolution dated 23rd November 1942)

4 Application from the Secretary Akhila Mysore Charaka Sangha Cotton pet Bangalore City praying for a donation of Rs 1 000 to the Sangha (Managing Committee Resolution dated 11th December 1942)

5 Application from the Honorary Secretary Society for the Promotion of Kindness to Animals Bangalore City praying for an annual grant of Rs 500 to the Society

6 Application from the Honorary Secretary the St John s Ambulance Association Mysore State Centre Bangalore City praying for a grant of Rs 300 to the Association for the year 1943 44

7 *Re* Opening of a Health Museum (Health Officer has opined that the matter may be temporarily deferred)

8 *Re* Opening of a Children s Clinic by the side of the Malleswaram Maternity Home (Council Resolution dated 21st February 1943)

9 *Re* the opening of a Khadi Centre in Bangalore City

10 Application dated 22nd June 1943 from the Secretary the Bangalore City Literacy Campaign requesting the grant of Rs 3 000 for the year 1943 44

11 Application dated 23rd June 1943 from the Secretary the Bangalore District Scout Council praying for enhancement of the annual grant of Rs 250 to Rs 500 at least

12 Application from the residents of Malleswaram praying that the monthly grant that is being paid to Massagist Venkatappa might be enhanced from Rs 5 to Rs 20 or Rs 25

13 Applications dated 21st June 1943 and 22nd June 1943 from the Honorary Secretary Association for Moral and Social Hygiene in Mysore Bangalore requesting for a substantial grant towards the maintenance of the Abhaya Ashram every month

Proceedings of the Meeting of the Managing Committee of the Bangalore City Municipality held in the City Municipal Offices Bangalore on the 20th July 1943

Subject —The draft budget Estimate of the Bangalore City Municipality for the year 1943 44

Resolution —The draft Budgets are approved with the following modifications —

Based on the closing balance for the year 1942 43 the opening balance for the year 1943 44 may be taken to be Rs 7 00 000

RECEIPTS

Items	From	To	Reasons for variations
A1 Octroi	3 62 000	4 00 000	With reference to the actual collections for the year 1942 43 which went up to Rs 5 25 000 and present and anticipated market conditions due to fresh legislation There is a proposal to levy Octroi duty on articles received by post also
A2 Taxes on buildings	2 09 600	2 40 000	Better collections are anticipated as additional establishment will be entertained during the year 1943 44 During the year 1942 43 due to political disturbances in the City in August 1942 and due to preparation and distribution of rationcards in Nov & Dec 1942 the collection staff could not effect proper collection of taxes This increase is based on collections in the latter part of the year Further several new extensions in the City have come in to existence this year
A6 Water tax	1 82 640	2 16 000	
A7 Lighting tax	41 920	48 000	
A8 Sanitary tax	83 840	96 000	
	5 24 000	6 00 000	
B3 Motor service tax	27 500	87 500	The amount payable by Government at about Rs 27 500 per year is due for the years 1940 41 1941 42 and 1942 43
B6 Excise surcharge fees	7 000	17 000	Based on the collections during the year 1942 43 as Excise revenues have considerably increased
C4 Sale proceeds of lands	1 00 000	3 00 000	Sites are available for sale in the Sri Narasimharaja Colony to the West of Subedar Chattram Road near Malleswaram High School and in the layouts to be newly formed Even last year the anticipated income of Rs 3 00 000 was realized
C2 Sale of grass	400	850	Tender amount for 1943 44
C2 Swimming Pool collections		3 000	Based on the collections for 1942 43
C2 Market Cycle Stand	1 900	2 000	Tender amount for 1943 44
C3 Sale of Manure	5 000	10 500	Do
C6 Excess water charges	2 05 000	2 00 000	Based on the collections for 1941 4 and 1942 43
C7 (a) (3) Market Lighting charges	7 700	8 200	
C7 (a) (5) To 8 other markets	3 000	3 500	Tender amount for the year 1943 44
C9 License fees—			
(a) Dangerous and Offensive trades	10 500	20 000	As fees have to be levied on power driven machinery in Big Mills like the Binny Mills the Maharaja Mills according to Municipal Bye laws which is not being done now

Items	From	To	Reasons for variations
C9 (v) and (d) Soda Factories and Hotels	5 000	6 000	Based on the collections for the years 1941 42 nd 1942 43
C10 Municipal Cart Stand Fees	4 000	6 000	Tend r a ount for the year 1943 44
D Grants and Contributions—			
From Dr B Sanjeeva Rao for Childr n s Clinic		7 000	D nat on offered for the construction of Childre ı s Clinic near Malleswarm Maternity Home
Government Grant for Under ground Drainage work		1 85 000	As provided in the State Budget for the year 1943 44
F Publ c Debt— Fair Pr ce Depots		20 000	As it is necessary to open son e Fair Grain Depots and Fuel Depots for the benefit of at least Municipal Sweepers Scavengers and othe ı l

EXPENDITURE

A2 Salary Bills	15 900	18 300	On account of increase of pay of the Comm ission r
A D Furn ture	500	2 500	As fu nitur had to be supplied to the Councillor s room and other Offices
A2 E Stationery	5 000	6 000	On accou it of high price of stationery articles
A2 E Election charge	00	3 000	Rs ? 000 ı fund insufficient for the purpo e due to i crease in prices of Stationery and other art cles
E Mi cellaneou —			
Purchase of books and jou nals	00	300	On acc u t of high price of paper and print ng n aterials
Printi g charge	6 000	7 000	
Adverti en ent charges	? 000	3 000	
A2 (1) (a) Octroi F t bl sh ient	19 272	30 372	The excess amount of Rs 11 100 is requi r d fo the follo ing purposes Rs 6 000 to give effect to the revi ion of the scale of pay of the Octroi Departme t Rs 2 000—towards charges on account of the establish nent to be entertained to collect duty on the a ticles received by post Rs 2 500—towards commission to be paid to the Postel Department The Octri Depart n ent is a very important revenue yielding de part nt of the Municipality and for efficient functioning this increased provision is absolu tely essential particularly during the war
A2 (1) (C) Purchase of Bicycles	200	250	A bicycle has to be purchased for use in the Octroi Office
A2 (2) (a) Revenue Officer s Salary	2 160	2 400	The pay of the Revenue Officer has to be fixed in the grade of Rs 150 25—2 250
Leave allowance	500	1 000	

Items	From	To	Reasons for variations
Fair Price Depot Establishment		3 000	To meet the cost of establishment to be entertained to run Fair Price Depot
Additional establishment	1 500	2 100	To meet the charges on account of the additional establishment to be entertained for collection work
A2 (3) Receipt Stamps	800	1 000	On account of more receipt books to be purchased
Street Sign Boards	200	1 000	On account of high price of material and labour
B Public safety—			
A Street Lighting Charges	69 000	50 000	Due to decreased hours of street lighting and consequent rebate
Caution Board and Round abouts		5 000	To put up caution boards and to form round abouts to avoid accidents in places where there is heavy vehicular traffic as per Law Secretary's No L 9902—MI 105 41 1 dated 15th April 1942
B3 Distruction of dogs	100	300	Due to increase in the cost of food and other articles
Feeding of dogs (B5)	300	600	
C City Improvement Works—			
For Underground Drainage Works		3 70 000	On account of contribution payable by Government and the Municipality at Rs 1 85 000 each
For Minor City Improvement Work	5 000	35 000	Enhanced provision is necessary due to scarcity and increase in cost of materials and labour
Major City Improvement Works	50 000	80 000	As per list enclosed
Malleswaram Children's Clinic		12 000	Out of this Rs 7 000 to be given by Dr S Jeeva Rau as there is a great necessity in that locality for a children's clinic
Scheme for Housing the poor		20 000	As finances permit for this year a programme for housing the poor has to be taken up
D Engineering Works—			
1 Original Works	25 000	35 000	Due to increase in cost of materials and materials labour
2 Repairs	85 000	90 000	Do
3 Compensation	80 000	4 50 000	Rs 2 50 000 General A number of schemes for acquisitions have be postponed for want of funds New Gangamma charry Raja rahal Upparahalli (Now called Vasanta nagar have to be improved Timber yard Cottonpet also is taken up for improvement All this involve heavy acquisitions of properties Rs 2 00 000—for widening and forming B V Krishnaiengar Road
4 Tools and plants	3 500	5 000	On account of High price of iron articles
5 Establishment charges	25 705	26 905	To meet the pay of the status of an Executive Engineer
E Public Health—			
1 (b) Anti Malaria and Culex Establishment	30 000	45 000	To undertake anti malarial operations on an extensive scale to combat the spread of this disease and mosquito nuisance

Items	From	To	Reasons for variations
E (a) Establishment—			To meet the cost of the additional establishment to be entertained as the City area has extended
Mobile Police	900	1 380	
E2 (a) (3) Cart Hire	18 984	22 704	Towards payment of allowance at enhanced rate to cartmen due to hard days
Establishment for cleaning the underground drainage line	3 456	4 000	To meet the cost of Additional Establishment to be entertained
E2 (b) Conversion of Lorries from petrol to gas	3 000	5 000	On account of high price of articles
Purchase of lorries		20 000	Two lorries have to be urgently purchased for use in the Health Department
Repair of carts	100	50	On account of high prices of articles
Purchase of dustbins	2 000	5 000	
Purchase of brooms tools and plants	000	4 000	
E2 (2) Disinfection— Preparation of emulsion	3 500	10 000	On account of high price of emulsion
F2 (3) Other Epidemics	000	4 300	To undertake cyngasing work on a more extensive scale
E3 (b) Contribution for Tuberculosis Survey		1 000	Provision made as requested by Senior Surgeon
Contribution for purchase of X Ray Therapy apparatus		3 000	Provision is made as requested by the Radiologist Victoria Hospital
F3 (c) Municipal Maternity Homes	9 000	14 000	On account of high prices of linen and other materials used also a several essential articles have to be given now afresh
E3 (c) (1) Medicines articles	100	50	On account of high price of articles
E7 Cattle pounds— (c) Feeding charges	750	1 000	On account of high price of grass
E9 Swimming Pool Establishment and contingent charges	1 1 0	1 3 0	
E10 Fairs and festival —			
Market Shows	1 500	2 000	Rs 1 500 is found insufficient for the purpose
Purchase of decoration articles	250	2 000	At present all the articles of decoration have become too old to serve It is very essential that in the Municipality there should be such articles to make any function in the City appear grand at a cheap cost These articles are so useful and popular that for all Government functions they are requisitioned for
E13 Extension and Improvement of burial ground		2 000	This provision is necessary to effect improvement to the several neglected burial grounds in the City
F Public Instruction—			The enhancement is necessary to encourage the spread of Hindi language which is very popular in the Bangalore City
(3) Miscellaneous items— Hindi Prachar	500	1 000	

Items	From	To	Reasons for variations
Khadi Centre		1 000	This industry deserves encouragement A similar provision is made in the Mysore City Municipal Budget for Cottage Industries
G Contributions and Grants— (a) Free Reading Rooms	384	400	For purchasing newspapers
Library for the adults in the Labour Colony		250	This is found necessary as after the labourers become literates they forget what they have learnt in the absence of facilities to improve their learning
(b) Grants to aided Reading Rooms—			
Seshadripuram Reading Room	180	300	On account of enhancement of grants as at the present grants they cannot run satisfactorily due to increase in price of newspapers and other necessities
Gandhi Youth League Reading Room	60	120	
Daridranarayana Seva Sangha Reading Room	60	120	
National Physical Culture Association Reading Room	60	120	
Mysore Tamil Sangha Reading Room	60	120	
Nagappas Block Reading Room	60	120	
H (b) Langarkhana doles	2 500	3 000	Due to some fresh entrants who deserve help
H (d) Purchase of Water Meters		19 500	To purchase 650 Water Meters from Tumkur Town Municipality as a number of houses are still unmetered and the Municipality is losing its revenue
A R P Works	40 000	10 000	The necessity for A R P works has ceased and there was a savings last year Hence reduced provision
H (e) Other items —			
Scholarship to students studying in Sri Jaya Chamarajendra Occupational Institute		600	Fresh provision resolved by the Council
For Charaka Sangha		1 000	This industry deserves encouragement
Grant to Bangalore District Scout Council	250	300	Grant enhanced
Karnataka Sahitya Parishat		100	
Association for Moral and Social Hygiene		500	This grant is found very necessary as this Association is doing good work for improving the civic life in the City
Maharashtra Mahila Vidyalaya		300	As resolved by the Council on 10 7 1943
Hindustani School in Tulasithotam		120	
H (e) (2) Other items—			Due to increase in the number of meetings and the cost of food stuffs
Lunch to Municipal Councillors	600	920	
Grant to St John s Ambulance Association		100	As requested by the Association

Items	From	To	Reasons for variations
Grant to S P K A Bangalore		500	This is an old grant not provided for last year It is doing several useful works
Public Debt—			
Fair Price Depot		20 000	For running the Fair Price Depots to be opened by the Municipality The efficiency of the menial staff decreased as they had to waste much of their time in procuring their food stuffs Now ragi and rice is made easily available in Municipal Offices to all the Sweepers Scengers and other Menial staff direct get relief for them

Re the additional grant of Rs 10 per month to the Chamarajpet Reading Room

Resolution —Cannot be granted

Re the supply of two big benches two tables to the Cottonpet Reading Room

Resolution —Cannot be granted

Re the opening of the Health Museum

Resolution —Deferred

Application from the residents of Malleswaram praying that the monthly grant that is being paid to the Massagist Venkatesappa may be enhanced from Rs 5 to Rs 20 or Rs 25

Resolution —Cannot be granted

Details for expenditure proposed to be incurred on major City Improvement works in the Bangalore City Municipality during the year 1943 44

	Particulars		*Expenditure to be incurred*
1	Constructing	Municipal Office Tower	8 000
2	Do	Motor Shed in Municipal Office	5 000
3	Do	Seven shops at Grain Bazaar	8 000
4	Do	Fish and Poultry Stalls	10 000
5	Do	Sweepers Quarters in Risaldar Street	10 000
6	Do	~~Sanatorium~~ Children's play ground	10 000
7	Do	Public Baths and Latrines	19 000
8	Do	Improvements and Repairs to the City General New Market	10 000
		Total	80 000
9	model liquor Shops		20000
10	Slaughter House		5000
			105000

V K GOVINDARAJULU

Honorary President

A Abstract Estimate of Revenue and Expenditure for the
ಎ ೧೯೪೩ ೪೪ನೇ ಸಾಲಿನ ಜಮಾ ಖರ್ಚಿನ ಪತ್ರ

ITEMS ವಿವರ 1	Sanctioned estimate for the year 1943 44 ಸಾಲಿನ ಅಂದ ಜಾ 2	Revi ed esti mate for the year 194? 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜಾ 3	Sanctioned estimate for the year 1942 43 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜಾ 4	Account of 1941 42 (audited figures) ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖೆಗಳು 5
RECEIPTS ಆದಾಯ	Rs	Rs	Rs	Rs
A Munic p l R tes and Taxes ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯ	11 60 542	1286313 ~~12 11 233~~	10 71 233	9 65 010
B Realizations under Special Acts ಸ್ಪೆಷಲ್ ಆಕ್ಟುಗಳಿಂದ ಆದಾಯ	157500 ~~1 44 500~~	60428 ~~1 09 650~~	1 01 650	48 568
C Revenue Derived fron Muni cipal Property and Powers apart from Taxation ಕಂದಾಯ ವಿನಾ ಮುನಿಸಿಪಲ್ ಆಸ್ತಿ ಮತ್ತು ಅಧಿಕಾರದಿಂದ ಉತ್ಪತ್ತಿ	765050 ~~7 52 750~~	441946 ~~7 36 355~~	7 35 ,50	7 07 571
D Grants and Contributions ಗ್ರಾಂಟುಗಳು	2 07 300	190000 ~~3 65 300~~	3 65 300	3 01 130
E Miscellaneous ಇತರ ಬಾಬುಗಳು	26 900	57345 ~~46 500~~	46 500	14 179
F Publ c Debt ವಿಶೇಷ ಸಾಲ	3 48 000	437293 ~~3 44 670~~	3 44 670	4 92 644
Normal Receipts ಸಾಮಾನ್ಯ ಆದಾಯ	1808992 ~~17 83 692~~	1818859 ~~18 0? 738~~	16 54 133	14 86 328
Special Rece pts ಸ್ಪೆಷಲ್ ಆದಾಯ	8 56 300	654466 ~~10 10 970~~	10 10 970	10 4? 774
Total Receipts ಒಟ್ಟು ಆದಾಯ	~~26,39 993~~ 2665292	2473325 ~~28 13 708~~	26 65 103	25 29 102
Open ng balance ವರ್ಷಾರಂಭದ ಶಿಲ್ಕು (Actuals)	706255 ~~7 00 000~~ (actuals)	85 500	85 500	3 15 690
Crand Total ಒಟ್ಟು ಜುಮ್ಲಾ	~~33 39 992~~ 3346247	~~28 99 208~~ 2558825	27 50 603	28 44 792

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xpenditure for the year 1943 44
ಖರ್ಚು ಫೋಷ್ವಾರಿ ತ ಖ್ತೆ

ITEMS ವಿವರ	Sanctioned est mate for the year 1943 44 ಸಾಲಿನ ಆಂದಾಜಾ	Re i ed est n ate for the year 1942 43 ಸಾಲಿನ ತಿದ್ದು ಪಡಿ ಮಾಡಿದ ಆಂದಾಜಾ	S nctioned estimate for the year 1942 43 ಸ ಲಿಗೆ ನು ಜೂ ರ ದ ಒಂದಾಜಾ	Accounts of 1941 42 (audited figuies) ಸಾಲದ ತ ಖೆಯಾದ ಸಂಖ್ಯೆಗಳು
6	7	8	9	10
EXPENDIIURE ಖರ್ಚು	Rs	Rs	Rs	Rs
Gen ral Administratiou ಆಡಳಿತ	193191 ~~1,90 811~~	174 161 ~~1 61 713~~	1 59 785	1 38 163
Public S fety ಪ್ರಜಾಕ್ಷೇಮ	57 945	57599 ~~71 112~~	71 112	88 646
C C ty I prove ent Works ಸಿಟಿ ಇ ಪ್ರೂಮೆಂಟ ವರ್ಕ್ಸ್	57700 ~~5 2? 000~~	217895 ~~6 1 000~~	6 45 000	5 00 87?
D Municipal En ineeri g Wo ks ಮುನಿಸಿಪಲ್ ಇಂಜನಿಯರಿಂಗ್ ವರ್ಕ್ಸ್	754885 ~~6 82 405~~	218604 ~~3 0? 810~~	3 03 170	2 95 727
E Public Health and Conve nience ಪಬ್ಲಿಕ್ ಹೆಲ್ತ್ ಮತ್ತು ಅನುಕೂಲತೆ	947122 ~~9 24 ?80~~	717276 ~~8 53 4?4~~	8 44 634	8 96 104
F Public Instruction ವಿದ್ಯಾಶಿಕ್ಷಣ	25860 ~~25 730~~	31536 ~~44 ?30~~	44 230	2 155
G Contr but ons and Grants in a d (Pri ate) ಗ್ರಾಟುಗಳು	10491 ~~9 061~~	7795 ~~8 035~~	7 915	7 972
H Miscellar eous ಇತರ ಬ ಬುಗಳ	~~3 05 130~~ 369950	233669 ~~2 98,140~~	? 99 408	2 68 694
I P blic Debt ವಿಶೇಷ ಸಾಲ	3 64 000	196035 ~~3 50 450~~	4 04 450	5 60 957
Nor al Expend ture ಸಾಮಾನ್ಯ ಎಚ್ಚು	1502634 ~~13 98 862~~	876539 ~~14 85 483~~	12 74 754	12 87 023
Spec l Expend ture ವಿಶೇಷ ಖರ್ಚು	~~1?9?~~ ~~16 82 500~~ 1797800	976031 ~~14 50 450~~	15 04 450	14 72 269
Total Expenditure ಜುಮ್ಲಾ ಖರ್ಚು	~~30 81 362~~ 3300434	1852570 ~~?7 35 933~~	27 79 204	27 59 29?
Closing Balance ಶಿಲ್ಕು	~~2,58 630~~ ~~264885~~ 71113	706255 ~~1 63 ?75~~	—28 601	85 500
G nd lot l ಒಟ್ಟು ಜುಮ್ಲಾ	~~33 39 997~~ ~~3346247~~ 3371547	~~28 99 ?08~~ ~~2585~~ 2558825	27 50 603	28 46 79

B Statement showing details of estimates of receipts for the year 1943 44 (*Contd*)
ಬಿ 1943 44ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಲಂದಾಜ ಪಟ್ಟಿ

TEMS OF RECEIPIS ಆದಾಯದ ಬಾಬು ಗಳು	Esti nate for the year 1943 44 ಸಾಲಿನ ಅ ದಾಜ	Revised esti iate for the ear 1942 43 ಚಾಲ್ತಿ ಸ ಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanct oned esti mate for the year 1942 43 ಮಂಜೂರ ದ ಅಂದಾಜ	Accounts for 1941 42 (aud ted figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between coulmns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಕಾರಣ ಸಂಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
Municipal Rates and Taxes — ಮುನಿಸಿಪಲ ಕ ದಾಯ					
Octroi ಆಕ್ಟಾಯಿ	4 00 000	5 37022 ~~5 04 000~~	3 30 000	3 62 258	
Taxes on build gs and l ds ಕಟ್ಟಡ ಮತ್ತು ಜಮೀನಿನ ತೆರಿಗೆಗಳು	40 000	2 12 328 ~~2,00 000~~	2 30 000	2 01 940	
Taxes on vehicles and a im ls ಗಾಡಿ ಮ ತ್ತು ಜಾನು-ವಾರ ತೆರಿಗೆ	60 000	84 80 ~~80 366~~	85 66	38 237	
Pr fe on Tax ವೃತ್ತಿಕಂದಾಯ	25 000	24 227 ~~25 000~~	25 000	18 581	
Tolls and f r es ಟೋಲು ಸುಂಕ	59 000	74 877 ~~67 500~~	59 500	50 079	
6 Water tax ನೀ ನ ತೆರಿಗೆ	2 16 000	191 070 ~~1 80 000~~	1 90 000	1 72 943	
On Go rnment bu ldings	16 542	~~34 367~~ 34 670	34 36		
7 Light g t x ದೀಪದ ತೆರಿಗೆ	48 000	~~40 000~~ 42 465	31 000	40 784	
8 S tary Ta (nclud ng ca e ging and latr ne rate) ಕಕ್ಕಸಿನ ತೆರಿಗೆ	96 000	~~80 000~~ 84 724	80 000	80 188	
9 Oth r ta es ಇತರ ಕ ದಾಯಗಳು		20			
Total A ಜುಮ್ಲಾ	1160542	~~12 11233~~ 12863	10 71233	9 65 010	
B Realisat ns under Special Acts — ಇತರ ಆಕ್ಟುಗಳಿ ದ ಬರುವ ಉತ್ಪತ್ತಿ					
1 Pound — ದೊಡ್ಡಿಗಳು					
Fines for cattle trespass ಜುಲ್ಮಾನೆ	3 800	~~3 800~~ 3 262	3 800	3 500	
Sale of stray cattle ಜಾನುವಾರು ಹರ-ಜು	100	~~100~~	100	84	
Reco ery of feed ng charges ಚಾರಾ ಬೀ ಫಂಡು	1 000	~~1 000~~ 895	1 000	902	
Other items ಇತರ ಬಾಬುಗಳು					
Total 1 ಜುಮ್ಲಾ	4 900	~~4 900~~ 4151	4 900	4 486	

B Statement showing details of estimates of receipts for the year 1943 44 (*Contd*)
ಬಿ 1943 44ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate f r the ye r 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Re ised estimate for the year 1942 43 ಜಾಲ್ರಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತಪಾಸಿ ಆದ ಸೆಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 ೨ ನೆಯ ಮತ್ತು ೩ ನೆಯ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
2 Public conveyances ಪಬ್ಲಿಕ್ ಕನ್ವೆಯನ್ಸು					
Carri ge license fees ಗಾಡಿಗಳ ಲೈಸೆನ್ಸುಗಳ ಫೀಜು	13 750	~~12 500~~ 13841	12 500	12 285	
Fees for dr vers badges ಗಾಡಿ ಹೊಡೆಯುವವರ ಬ್ಯಾಡ್ಜು ಫೀಜು	1 350	~~1 250~~	1 250	1 160	
Other items ಇತರ ಬಾಬುಗಳು					
Total 2 ಜುಮ್ಲಾ	15 100	~~13 750~~ 13841	13 750	13 445	
3 Motor service tax	82 500	~~55 000~~	55 000		
4 Mileage cess	5 000	~~10 000~~ 4079	10 000	5 480	
5 Entertainment tax	30 000	~~19 000~~ 19140	11 000	14 712	
6 Excise Surcharge fees	20 000	~~7 000~~ 19211	7 000	10 445	
Total B ಜುಮ್ಲಾ	~~1 44 500~~ 157500	~~1 09 650~~ 60428	1 01 650	45 568	
C *Revenue der ved from Mu ic pal Property and Powers apart from taxation* — ಮುನಿಸಿಪಲ್ ಸ್ವತ್ತುಗಳಿಂದಲೂ ಅಧಿಕಾರಗಳಿಂದಲೂ ಬರತಕ್ಕ ಹುಟ್ಟುವಳಿ ಕಟ್ಟಡ ಮತ್ತು ಜಮೀನಿಂದ ಹುಟ್ಟುವಳಿ ಜಮೀನು ಹರಾಜು ವಗೈರೆ					
1 Rents of building lands etc ಕಟ್ಟಡ ಮತ್ತು ಜಮೀನಿನಿಂದ ಹುಟ್ಟುವಳಿ	26 000	23263 ~~26 000~~	26 000	25 824	
2 Sale proceeds of lands and produce of lands etc ಜಮೀನು ಹರಾಜು ವಗೈರೆ		26760			
Sale of la ds ಸೈಟು ಹರಾಜು	3 00 000	~~3 00 000~~ 140	3 00 000	2 53 793	
Sale of gra s ಹುಲ್ಲಿನ ಹರ ಜು	850	~~400~~ 138	400	451	
Sale of trees ಮರಗಳ ಹರ ಜು	500	~~500~~ 150	500	348	
Am rayi ಅಮರಾಯಿ	1 000	~~1 000~~	1 000	620	
Other items ಇತರ ಬಾಬುಗಳು		1132			
Road cutting charges	1 500	~~1 500~~	1 500	2 170	
S vimming Pool collections	3 000	3211			
Market Cycle Stand	~~2 000~~ 2500	~~1 855~~ 1325	900		
Total 2 ಜುಮ್ಲಾ	~~3 08 850~~ 309350	~~3,05 255~~ 302856	3 04 300	2 59 382	
3 Conservancy receipts (other than taxes and rates)— ತೆರಿಗೆಗಳ ಖಿನಾ ಕನ್ಸರ್ವೆನ್ಸಿ ಆದಾಯ					

B Statement showing details of estimates of receipts for the year 1943 44 (*Contd*)
ಬಿ 1943 44ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1941 42 (audited figures) ತಾನಿಟ್ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
Sale of manure ghee oil street refuse etc ಗೊಬ್ಬರದ ಹರಾಜು	10 500	~~7 000~~ 6 61	7 000	11 727	
4 Sale proceeds of smuggled goods ಸುಕ್ಕೆ ಜಪ್ತಿ ತಪ್ಪದ ಸಾಮಾನು ಹರಾಜು	100	~~100~~ 22178	100	100	
5 Metrhire	25 000	~~25 000~~	35 000	25 158	
6 Fixes water charges ಹೆಚ್ಚುವರಿ ನೀರಿನ ಛಾರ್ಜ್	00 000	~~2 05 000~~ 1 88 205	1 95 000	1 96 004	
7 Fees and revenue from market and slaughter house ಮಾರ್ಕೆಟ್ಟು ಮತ್ತು ಕಸಾಯಿ ಆಂಗಡಿಗಳ ಬಾಡಿಗೆ					
(a) Income from Vegetable Markets— ತರಕಾರಿ ಮಾರ್ಕೆಟ್ಟುಗಳ ಆದಾಯ	80000	76 965			
(1) Rents of shops in the General Vegetable Market ಮೈನ್ ಮಾರ್ಕೆಟ್ ಆಂಗಡಿ ಬಾಡಿಗೆ	~~75 000~~	~~75 000~~ 35222	75 000	72 353	
(2) Gate fee and ground rent of General Vegetable market ಗೇಟು ಫೀ ಮತ್ತು ಜವಿಾನಿನ ಬಾಡಿಗೆ	37 000	~~37 000~~ 6700	37 000	35 376	
(3) Market light charges	8 200	~~7 700~~	7 700	8 225	
Total General Vegetable Market ಜುಮ್ಲಾ	~~1 20 200~~ 125200	~~1 19 700~~ 118217	1 19 700	1 15 554	
(4) Market show	~~500~~		350	355	
(5) Thadal pet Market ತಾರಮು ಡಲ್ ಪೇಟೆ ಮಾರ್ಕೆಟ್ಟು					
(6) Akkipet Market ಆಕ್ಕಿಪೇಟೆ ಮಾರ್ಕೆಟ್ಟು		2639			
(7) Mallewaram Market ಮಲ್ಲೇಶ್ವರಂ ಮಾರ್ಕೆಟ್ಟು	3 500	~~3 000~~	3 000	1 852	
(8) Other Market ಇತರ ಮಾರ್ಕೆಟ್ಟುಗಳು					
Total (a) ಜುಮ್ಲಾ	~~1 24 200~~ 129200	~~1 22 700~~ 121516	1 23 050	1 19 432	
(b) (1) Rents of shops in Mutton Market ಮಾಂಸದ ಮಾರ್ಕೆಟ್ಟು ಆಂಗಡಿಗಳ ಬಾಡಿಗೆ	3 500	~~3 500~~ 3462	3 500	3 385	
(2) Gate fees in Slaughter house ಕಸಾಯಿ ಮನೆಯ ಗೇಟ್ ಫೀ	~~12 000~~ 1 00	~~12 000~~ 11168	12 000	12 188	
(3) Other items ಇತರ ಬಾಬುಗಳು					
Total (b) ಜುಮ್ಲಾ	~~15 700~~ 18500	~~15 500~~ 15230	15 500	15 573	
Total 7 ಜುಮ್ಲಾ	~~1 39 900~~ 147700	~~1 38 200~~ 136746	1 38 550	1 35 005	

B Statement showing details of estimates of receipts for the year 1943 44 (*Contd*)
ಬ 1943 44ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
8 Notice and warrant fees and interest ನೋಟೀಸು ವ ರಂಟು ಫೀ ಮತ್ತು ಬಡ್ಡಿ	200	140 ~~200~~	200	175	
9 License fee—					
(*a*) Dangerous and offensive trabes	20 000	8828 ~~10 400~~	10 400	9 610	
(*b*) Tobacco licenses	4 000	3642 ~~4 000~~	4 000	4 047	
(*c*) Soda Factories (*d*) Hotels	6 000	7438 ~~5 000~~	5 000	6 205	
(*e*) Barber shop license fee	200	221 ~~200~~	200	214	
Total 9 ಜುಮ್ಲಾ	30 200	~~19 600~~ 20129	19 600	20 076	
10 Other fees ಇತರ ಫೀಜು-ಳು					
Fees for storage in Octroi koti ಆಕ್ಟಾಯಿ ಕೋರಿಯಲ್ಲಿ ಜುಮಾಯಿಸಿದ ಸಾಮಾನಿನ ಮೇಲಿನ ಫೀಜು	300	717 ~~300~~	300	337	
Octroi rahdari fees ಆಕ್ಟಾಯಿ ರಹದಾರಿ					
Baramarga fees ಬಾರಾವಾರ್ಗ ಫೀಜು					
Municipal cart stand fees ಬಂಡಿ ವೋಟುಗಳ ಫೀಜು	~~6 000~~ 10000	2991 ~~4 000~~	4 000	3 197	
Demurage fees ಡೆಮರೇಜು ಫೀಜು					
Total 10 ಜುಮ್ಲಾ	~~6 300~~ 10300	~~4 300~~ 3708	4 300	3 534	
11 Fine ಜುಲ್ಮಾನೆಗಳು	100	~~100~~ 122	100		
12 Interest on investments ರೇವಣಿ ಮೇಲಿನ ಬಡ್ಡಿ	1 000	~~1 000~~ 433	1 000	904	
13 Land revenue from Sewage ಗ್ರಾಮಸಾರ ತೋಟಗಳಿಂದ ಆದಾಯ	2 600	~~2 600~~ 245	2 600	100	
14 Other itemes— ಇತರ ಬಾಬುಗಳು					
Sale of fish in tanks ಕೆರೆಯಲ್ಲಿರುವ ಮೀನುಗಳ ಹರಾಜು					

(B Statement showing details of estimates of receipts for the year 1943 44 (*Contd*)
ಬಿ 1943-44ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	E timate for the y ar 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the vear 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned esti mate for the year 1941 44 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತಪಾಸಿ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between coulmns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
S le of unserv ceabl a t cles ಕೆರಡು ಸಾಮಾನುಗಳ ಹರಾಜು	1 000	~~1 000~~ 1684	1 000	1 803	
Miscellaneo s (u t Co ts ಇತರ ಬಾಬುಗಳು other items	1 000	~~1 000~~ 2257	1 000	993	
To al 14 ಜುಮ್ಲಾ	2 000	~~2 000~~ 7624	2 000	2 796	
T tal C ಜುಮ್ಲಾ	~~7 57 750~~ 765 650	7,36 355 4 41 946	7 35 750	7 07 571	
D Grant and conty b t ons — ಗ್ರಾಟು ಮತ್ತು ಚಂದಾ	✓				
Publ c for child en s clinic by Dr I Sanj va Rao	7 000				
Fron Government— ಸರ್ಕಾರದಿಂದ	✓				
F C ty Impr v me t works ಟಿ ಇ ಪ್ರೂವ್‌ಮೆಂಟ್ ಕೆಲಸಗಳಿಗೆ	15 000	15 000	15 000		
Fo Wat r wo ks ನೀರಿನ ಸರಬರಾಜಿಗೆ					
For S it ry purpo es ಸ್ಯಾನಿಟರಿ ಕೆಲಸಕ್ಕೆ	✓				
For D a ag pu poses ಚರಡಿಗಳಿಗಾಗಿ	1 85 000	~~3 50 000~~ 17 000	3 50 000	3 00 000	
Total ಜುಮ್ಲಾ	2 07 000	~~3 65 000~~ 19 000	3 65 000	3 00 000	
2 From D str ct Funds— ಡಿಸ್ಟ್ರಿಕ್ಟ್ ಫಂಡಿನಿಂದ					
F d epairs ರಸ್ತೆಗಳ ರಿಪೇರಿ					
3 From other sources ಇತರ ಬಾಬುಗಳಿಂದ					
(a) Local Fund —General ಲೋಕಲ್ ಫಂಡ್	✓				
(b) F m Red Cro s Society	300	~~300~~	300	1 130	
(c) Oth r sources to be pec fied ಇತರ ಬಾಬುಗಳು					
Repairs of Railway approach road ರೈಲ್ ಆಪ್ರೋಚು ರೋಡುಗಳ ರಿಪೇರಿ ಮತ್ತು ತಾರುಮಾಡುವುದು					
Total 3 ಜುಮ್ಲಾ	300	~~300~~	300	1 130	
Total D ಜುಮ್ಲಾ	2 07 300	~~3 65 300~~ 19 000	3 65 300	3 01 130	

B Statement showing details of estimates of receipts for the year 1943 44 (*Concld*)
ಬ 1943 44ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1942 43 ಹಾಲಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ಸಮಜಾಯಿಷಿಗೆ ಕಾರಣಗಳು
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
E Miscellaneous — ಇತರ ಬಾಬುಗಳು					
1 Recoveries on account of sesvices rendered to private individuals ಖಾಸಗಿ ಜನಗಳಿಗೆ ಮುನಿಸಿಪಾಲಿಟಿಯು ಸಹಾಯದ ಬಗ್ಗೆ					
(*a*) Ambul nce car	500	~~500~~ 1348	500	580	
(*b*) Hire of decoration art cles	800	~~800~~	800	1 741	
(*c*) Engine Drivers pay	500	126 ~~500~~	500	1 202	
2 Refunds and recov ries ರೀಫಂಡುಗಳು	5 000	19500 ~~4 600~~	4 600	7 195	
3 Sale of forms etc		85			
Education cess	20 000	~~40 000~~	40 000	3 139	
Tecoveries of overpayment of prev ous year ಹಿಂದಿನ ವರ್ಷದ ಹೆಚ್ಚು ವರಿಯು ವಸೂಲಾತಿ		36285			
Total E ಜುಮ್ಲಾ	26 900	~~46 500~~ 57365	46 500	14 179	
Total Ser ce Head ಜುಮ್ಲಾ ಸರ್ವಿಸ್ ಹೆಡ್	~~2791992~~ 2317292	~~2469038~~ 2036 2	2320433	2036458	
F P blic debt— ವಿಶೆ ಷ ಸಾಲ					
1 Loans ಸಾಲಗಳು		329042			
2 Depos ts ಡಿಪಾಜಿಟ್‌ಗಳು	2 00 000	~~2 00 000~~	2 00 000	2 38 010	
3 Advances ಅಡ್ವಾನ್ಸುಗಳು	30 000	~~30 000~~	30 000	46 890	
4 Stock credits ಸ್ಟಾಕ್ ಜಮಾ		20307			
5 Fair Price Depots	20 000	~~20 000~~	20 000		
6 Sinking fund for repayament of Loan	98 000	~~94 670~~ 88645	94 670	1 77 744	
Total F ಜುಮ್ಲಾ	3 48 000	~~3 44 670~~ 437293	3 44 670	4 92 644	
Normal Receipts ಸಾಮಾನ್ಯ ಆದಾಯ	~~1783692~~ 1808992	~~1802738~~ 1818859	1654133	1486328	
Special Receipts ವಿಶೇಷಾದಾಯ	8 56 300	~~1010970~~ 654456	1010970	1042774	
Total ಜುಮ್ಲಾ	~~26399~~ 2665292	~~2813708~~ 2473325	2665103	25 29 102	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಬ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Re ised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (aud ted figures) ತಪಸಿ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between coulmns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
A Gene al Ad minist ation — ಆಡಳಿತ	Rs	Rs	Rs	Rs	
1 He d Office— ಹೆಡ್ ಆಫೀಸು					
1 Dy Conn i ner Office ಡೈಪುಟಿ ಕಮಿಷನರ ಆಫೀಸು					
Tot l 1 ಜುಮ್ಲಾ					
2 Mun cipal Office— ಮು ಸಿಪಲ್ ಆಫೀಸು					
(*a*) Establ shment ch rges—					
(1) Salary Bills	18 300	17207 ~~20 000~~	17 600	17 973	
(2) Head Office establ shment Steno typist	14 172 480	~~14 412~~	15 180	15 011	
(3) Revenue Offi e establ shment Included u der A II (2) (a)		~~7 944~~ 27341	7 944	8 058	
(4) G a n d pot est blishment Included under A II (2) (a)		600	600	165	
(5) Le e Allowance etc ಲೀವ್ ಅಲೋಯನ್ಸ್ ವಗೈರೆ	500	~~1 000~~	1 000		
(6) Profes onal Tax estab li hment Included u der A II (2) (a)		~~3 036~~	3 036	3 030	
Special Auditor s S lary		~~1 320~~	1 320		
Total (*a*) ಜುಮ್ಲಾ	~~32 972~~ 33452	~~48 312~~ 44548	44 680	44 237	
(*b*) Tr vell g all w nce ಟ್ರಾವಲಿಂಗ್ ಅಲೋಯನ್ಸ್	1 000	~~1 200~~ 690	1 200	839	
Convey nce ~~allowance~~ for C I C meet ng Charges	100	~~500~~	500		
(*c*) Co t ng ncies ಸಾದಿಲಾರ್	750	~~750~~ 1266	750	597	
(*d*) Fu itu ಕುರ್ಚಿ ಮೇಜಾ ವ್ಗೈರೆ Steno machine	4000 ~~2 500~~ 800	~~1 000~~ 682	1 000	718	
(*e*) St o ery ಸ್ಟೇಷನರಿ ಸಾಮಾನುಗಳು	6 000	~~5 000~~ 2147	5 000	4 021	
Telephone cha ges	1600	~~550~~ 499	500	475	
Elect o and other charges ಎಲೆಕ್ಟ್ರ ಮತ್ತು ಇತರ ಖರ್ಚು	3 000	~~500~~	500	165	
(*f*) Miscellaneous					
Lighting charg s	500	150 ~~500~~	500	256	
Purchase of B cycle ಬೈಸಿಕಲ್ ಕೊಂಡುಕೊಳುವುದಕ್ಕೆ	180	~~80~~ 74	80	18	

(C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಬಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 ಮಂಜೂರು ಮಾಡಿದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between coulmn 2 and 3 ೨ನೆಯ ಮತ್ತು ೩ನೆಯ ಕಾಲಂಗಳ ನಡುವಣ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
Purchase and repa rs of the Typewriter ಟೈಪ ರೈಟರ್ ರಿಪೇರಿ ಬಗ್ಗೆ	100	~~100~~ 78	100	420	
Purchase of books and j urnals ಪುಸ್ತಕ ಮತ್ತು ಜರ್ನಲ್‌ಗಳು ಕೊಂಡು ಕೊಳ್ಳುವುದಕ್ಕೆ	300	~~300~~ 381	500	195	
Book bind ng charges ಪುಸ್ತಕಗಳನ್ನು ಬೈಂಡು ಮಾಡಿಸಲು ಖರ್ಚು	75	~~75~~	75	23	
Postage charge ಪೋಸ್ಟೇಜು ಛಾರ್ಜುಗಳು	75	~~75~~	75	63	
Telegram charge ಟೆಲಿಗ್ರಾಂ ಛಾರ್ಜು					
Printing charges ಪ್ರಿಂಟಿಂಗ್ ಛಾರ್ಜು	7 000	6175 ~~5 150~~ 1863	5 150	3 838	
Advert en nt charges ಜಾಹೀರಾತು ಛಾರ್ಜು	3 000	~~2 500~~ 315	2 500	1 548	
Clothing cha ge for all offices ಎಲ್ಲಾ ಆಫೀಸುಗಳ ಬಟ್ಟೆಗಾಗಿ ಖರ್ಚು	8 000	~~6 250~~	6 250	405	
Belts a d badges ಪಟ್ಟಿ ಮತ್ತು ಬಿಲ್ಲೆಗಳು	120	~~120~~	120	205	
Miscellaneous—Other items	300				
Total (f) ಜುಮ್ಲಾ	~~19 550~~ 19650	~~15 150~~ 9839	15 350	7 611	
Total 2 ಜುಮ್ಲಾ	~~66 472~~ 69872	~~72 962~~ 59670	71 480	58 663	
Total 1 ಜುಮ್ಲಾ	~~66 472~~ 69872	~~72 962~~ 59670	71 480	58 663	
II Collection— ವಸೂಲಿ					
1 Octroi— ಆಕ್ಟ್ರಾಯಿ					
(a) F tablishment ಸಿಬ್ಬಂದಿ		20171			
Permanent ಖಾಯಂ	30 372	~~19,464~~	21 084		
Leave allowance	500				
Temporary (1) ~~Female~~ Searchers ಹುಡುಕುವವರು	288	~~288~~	288	22 600	
2 Detectives	864	~~864~~	864		
Towards pay of a Railway clerk	550	~~480~~	480		
Total a ಜುಮ್ಲಾ	32 574	~~21 116~~ 20171	22 16	22 600	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಬ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ಕೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the y ar 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the vear 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned esti mate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (aud t d figures) ತಪಾಸಿ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between coulmns 2 and 3 ೨ನೆಯ ಮತ್ತು ೩ನೆಯ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
(b) Comm ion— ಕಮಿಷನ್					
(c) Oth r charges (to be spec fied)—					
Teleph ne cha ges	110	~~95~~ 126	90	90	
Lighti g charges	500	~~500~~ 66	500	238	
Charges for detectin cases of smuggl ng and reward	800	~~1 000~~ 91	2 000	743	
Cont genc es ಸಾದಿಲಾರು					
Repairs of Typewriter	25	~~20~~	20		
Purchase of a bicycle	250				
Miscell eou ಬಿಲ್ಲರೆ ಖರ್ಚು	200				
Totol (c) ಜುಮ್ಲಾ	1 805	~~1 615~~ 1673	1 610	1 196	
Total 1 ಜುಮ್ಲಾ	34 459	~~22 731~~ 21846	24 326	23 796	
2 Othea Taxes—					
( ) Establ shment—					
Revenue Officer Re enue Office—	2 400				
Permanent Establishment	7 248				
Tmpor ry Establishment	600				
Coll ctio Establishme t— Permanent	10 512	~~10 512~~	10 512	9 756	
Temporary Establishment	2 844	~~2 784~~	2 784	2 901	
Le ve Allowances	1 000	~~1,000~~	1 000		
Add tio al Establ sh ment	2 100	1866			
Labour Colo y Mutsaddi	180	~~180~~	180	180	
Tharamandalpet Market	300	~~300~~	300	300	
Fa r Pr ce Depot Establishmeut	~~3 000~~ 1000				
Revision of Taxes	3 000				
Bus Stand Esteblishment	500	~~1 000~~	1 000	903	
Profession Tax Establ shment	3 060				
Total (a) ಜುಮ್ಲಾ	~~36 744~~ 34744	~~15 776~~ 5644	15 776	14 040	

Shown under A I (a)

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಬ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the vear 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between coulmns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
3 Reciept stamps ರಸೀದಿ ಸ್ಟಾಂಪುಗಳು	1 000	~~800~~ 1172	800	818	
(c) Other charges (to be apec fied) ಇತರ ಛಾರ್ಜು					
	1500	234			
Street S gn Board ಬೀದಿಗಳಿಗೆ ಬೋರ್ಡು ಹಾಕಲಿಕ್ಕೆ	~~1 000~~	~~1 000~~	1 000	149	
		78			
Contingencies ಸಾದಿಲಾರು	100	~~100~~	100	214	
Painting door numbers ಮನೆ ನಂಬರು ಹಾಕಲಿಕ್ಕೆ		5485			
Bicycle badges ಬೈಸಕಲ್ ಬಿಲ್ಲೆಗಳು	5 500	~~4 227~~	4 227	1 530	
Total (c) ಜುಮ್ಲಾ	~~6 600~~ 7100	~~5 327~~ 5797	5 327	1 893	
Total 2 ಜುಮ್ಲಾ	~~44 344~~ 42844	~~21 903~~ 22613	21 903	15 751	
3 Rents and other receipts— ಬಾಡಿಗೆ ಮತ್ತು ಇತರ ಜಮಾ					
Establ shment— ಸಿಬ್ಬ ದಿ					
Perm n nt ಖಾಯಂ					
		918			
1 Toll (Establsh ment) ಟೋಲು (ಸಿಬ್ಬಂದಿ)	4 536	~~4 536~~	4 536	2 023	
		45			
Temporaoy 2 Cont ngeacies ಸಾದಿಲ್ವಾರು	300	~~300~~	300	270	
3 P int ng ticket bo ks ಟಿಕೆಟ್ ಪುಸ್ತಕ ಪ್ರಿಂಟ್ ಮಾಡುವ ಬಗ್ಗೆ	700	~~700~~	500		
Total 3 ಜುಮ್ಲಾ	5 536	~~5,536~~ 4133	5 336	2 293	
4 Refunds ರೀ ಫಂಡ್	15 000	~~15 000~~ 35749	12 000	15 772	
Total II ಜುಮ್ಲಾ	99 339	~~65 170~~ 84359	63 205	58 612	
III (a) Pensions and gratuities including pensionary contribution ಪೆನಸ್ ಮತ್ತು ಗ್ರಾಚುಯಟಿ ವಗೈರೆ	24 000	23 600 30132	23 600	20 888	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಬಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬು ಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the vear 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between coulmns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
(b) Compa n te g atu ty ಕಂಪಾಷನೆ ಎ ಗ್ರಚ್ಯುಟಿ	1 000	~~1,000~~	1 000		
T t l III ಜುಮ್ಲಾ	25 000	~~24 600~~ 30132	24 600	20 888	
To l A ಜುಮ್ಲಾ	~~1 90 811~~ 193191	~~1,62,732~~ 174161	1 59 285	1 38 163	
B Publ c safety —					
1 Fi e P otect on char es to C & M Station Fi e Br g d ಬೆಂಕಿ ಆ ಹುತ ನಿವಾ ಶೆ	500	~~1 000~~ 234	1 000		
2 (a) St t l ghtng cha ges ಬೀದಿ ದೀಪಗಳ ಖರ್ಚು	50 000	~~68 167~~ 57111	68 167	88 434	
Charges on add tional l ghts	1 000	1 000	1 000		
Caution boards & round abouts	5 000				
(b) Rep irs and sh fting of l ght ಲೈಟ್ ರಿಪೇರಿ ವಸ್ಕೈರೆ	500	~~500~~ 133	500		
3 D struct on of Dogs and depo tat on of Mo keys ನಾಯಿಗಳನ್ನು ನಾಶಪಡಿಸುವುದು ಮತ್ತು ಕೆ ತಿಗಳನ್ನು ಹೊರಕ್ಕೆ ಸಾಗಿಸ ವುದು	300	~~100~~ 121	100		
4 Dest tion of snakes ಸರ್ಪ ನಾಶ	20	~~20~~	20	212	
5 F ed g of Dogs ನಾಯಿಗಳಿಗೆ ತಿಂಡಿ	600	~~300~~	300		
Power ch rges	25	~~25~~	5		
Tot l B ಜುಮ್ಲಾ	57 495	~~71 112~~ 57599	11 112	88 648	
C C ty Improvement Works—					
Contr but on for w den ng the Kemmangundi ro d	5 000	~~10 000~~ 175000	10 000	1 82	
Underground d ainage works	~~3 70 000~~ 350000	~~5 50 000~~	5 50 000	4 50 000	
M nor C ty Improven ent wor cs	~~35 000~~ 105000	~~25 000~~ 42875	25 000	49 490	
M jor City Improvement works	~~80 000~~	~~60 000~~	60 000		*As per list enclosed
Childrens Clinic	12 000				
Scheme for housing the poor	20 000				
Total C ಜುಮ್ಲಾ	~~5 22 000~~ 577000	~~6 45 000~~ 217895	6 45 000	5 00 872	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contdd*)
ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF ~~RECEIPTS~~ ಖರ್ಚಿನ ಬಾಬುಗಳು	Est mate for he year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised est mate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅ ದಾಜು	Sanctioned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತಗುಲಿದ ಆದ ಸೆಂಟ್ಸ್	Explan tion for variation between colun ns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ನ್ನಕ್ಕೂ ಸ್ಪಷ್ಟೀಕರಣ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
D Municipal E gi neeri g Works —					
	~~45 000~~	~~18862~~			
1 (a) O g nal Works ಆಸಲ್ ಕೆಲಸಗಳು	~~35 000~~	~~25 000~~	25 000	47 300	
(b) Layout and roads in new Extensions ಹೊಸ ಎಕ್ಸ್‌ಟೆನ್ಷನ್‌ಗಳಲ್ಲಿ ರೋಡು ವಗೈರೆ	~~75000~~ ~~50 000~~	~~3 637~~ ~~50 000~~	50 000	48 536	
	~~77700~~	~~49363~~			
2 Repa rs—Works ರಿಪೇರಿಗಳು	~~57 700~~	~~80 000~~	80 000	84 747	
F tablishment ch ges	32 300				
Road Restoration charges	2 000	~~2 000~~	2 000	2 330	
Lorries Steam Road Roller ಲಾರಿಗಳು	8 000	~~8 000~~	8 000	8 663	
~~Purchase of Steam Road Roller~~	~~20 000~~ 6000	7924			
R pairs to underground drains	~~4 000~~	~~4,000~~	4 000		
3 Compensation General ಪರಿಹಾರದ್ರವ್ಯ	~~2,00~~ 000				
		~~1,00 000~~	1 00 000	76 680	
Mr B V K Iyengar Road	2 00 000	77764			
4 Tools nd Plants ಮವ ಆ ಪಿಕಾಸಿ ವಗೈರೆ	5 000	~~5 000~~ 3699	5 000	3 400	
5 Establishm nt—					
A Mi Engineer	6 900	~~27 870~~	27 870	23 802	
Permanent Establ shment	20 005				
Steno Typist Temporary Establishment	480				
City Improvement Works—		27335			
Overseer	600	~~600~~	960		
Leave allowances	500	~~1 000~~	1 000		
Contingencies	60	~~60~~	60	63	
Furnitu e	100	~~100~~	100	109	
Telephone charges	240	~~180~~	180	97	
Printing Block Plans	10 000				
Total 5 ಜುಮ್ಲಾ	~~38 405~~ 38885	~~28 810~~ 27335	29 170	24 071	
Total D ಜುಮ್ಲಾ	~~6 82 405~~ 754895	~~3 02 810~~ 218604	3 03 170	2 95 727	

C. Statement showing details of estimates of expenditure for the year 1943 44 (*Contdd*)
ಸಿ 1943-44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF ~~expenditure~~ RECEIPTS ಖರ್ಚಿನ ಬಾಬುಗಳು	Est mate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctio ed esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (aud ted figur s) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2 ಮತ್ತು 3 ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Ks	Rs	Rs	Rs	
Publ c Health and Co ve se ice ಪ್ರಜಾರೋಗ್ಯ ಮತ್ತು ಸೌಕರ್ಯ					
1 H alth Office— ಹೆಲ್ತ್ ಪೀಸು		6788			
(a) Health Officer (al ry) ಹೆಲ್ತ್ ಪೀಸರ ಸಂಬಳ	6 900	~~6 800~~	6 800	9 300	
Food Analyst a d Food Inspect r	3 100	~~3 000~~ 5361	3 000	6 322	
(b) Est blishment— ಸಿಬ್ಬಂದಿ	2 372	~~2 628~~	2 628		
Steno Typist 480					
Stat stical Clerk	300	~~300~~	300		
Tempo ary Anti malar a and Culex est bl shm nt etc ಹಂಗಾಮಿ ಮಲೇರಿಯ ರೋಗ ವಾರಣೆಗೆ	45 000 -15000	~~30 000~~ 18411	30 000	29 020	
(c) Co ti gencies including Telephone charges ಸಾದಿಲಾರ್	400	~~360~~ 151	360	475	
Tot l 1 ಜುಮ್ಲಾ	~~58 072~~ 58552	~~43 088~~ 30711	43 088	45 117	
Conservancy and Sa ta t ns ಕಸರೆನ್ಸಿ ಮ ತ್ತು ಸ್ಯಾನಿಟೇಷ್					
(a) Establ sh nent—Mobile Pol ce ಸಿಬ್ಬಂದಿ	1 380	~~900~~	900		
(1) Supervising staff	19 932	~~20,028~~	20 028		
(2) Sweepers scavengers thoties including tempo rary ha ds	93 216	~~93,216~~	93 216		
leave allowance s	1000	136042			
(3) Cart hire	~~22 704~~ 30704	~~18 984~~	18 984	1 25 625	
(4) Staff for cleaning u nder ground drains etc	~~4 000~~ 5044	~~3 456~~	3 456		
(5) Staff for removal of n ght soil	2 500	~~2 500~~	2 500		
(6) Special Sub Overseer	600	~~540~~	540		
(7) Drainage accessories	2 000	~~2,000~~	2 000		
Total 4(a) ಜುಮ್ಲಾ	~~1 47 332~~ 156376	~~1 42 624~~ 136042	1 39 624	1 25 625	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contdd*)
ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF ~~RECEIPTS~~ ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised est mate for the year 1942 43 ಜಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between colum s 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	R	Rs	
(b) Maintenance of L rries and Ambulance car including est bli hn ent charg s ಆಟೊಲೆನ್ಸ್ ಕಾರ	8 000	~~8 000~~ 5252	8 000	5 717	
Converting lo ries f om ~~petrol~~ to gas ~~petrol~~	5 000	~~3 000~~	3 000		
(c) Other charges—					
Pu chase o cart dust bins etc ಗಾಡಿ ಕಚಡಾ ತೊಟ್ಟಿ ವಗೈರೆ ಕೊಳ್ಳಲಿಕ್ಕೆ					
H e of c rts ಗಾಡಿ ಬಾಡಿಗೆ					
Permanent ಖಾಯಂ					
Temporary — Main Drain Carts ಮೈಯಿನ್ ಡ್ರೈಯಿನ್ ಗಾಡಿ					
Temporary — Silt carts for VIII Divis on ಆನೇ ಡಿವಿಜನಿಗೆ ಸಿಲ್ಟು ಗಾಡಿ		414			
Purchase of lorries ~~and~~ ಲಾರಿಗಳನ್ನು ಕೊಳ್ಳಲು	20 000				
~~Repair~~ ~~of carts~~	1000 ~~250~~	~~100~~	100	59	
Repair of carts ಗಾಡಿಗಳ ರಿಪೇರಿ ಒಗ್ಗೆ					
Purch e of d st bins ಕಚಡಾ ತೊಟ್ಟಿಗಳನ್ನು ಕೊಳ್ಳಲಿಕ್ಕೆ	5 000	~~2 000~~	2 000	2 162	
Purchase f brooms tools and pl nt ಪರಿಕ ಮಕ್ಕರಿ ಕೊಳ್ಳಲಿಕ್ಕೆ	4 000	~~2 000~~	2 000	3 584	
Miscellaneous—(ಇತರ ಬಾಬು)					
Pamphlets Temporary Lat ines etc					
Total (c) ಜುಮ್ಲಾ	~~29 250~~ 30000	~~4 100~~ 414	4 100	5 841	
(d) Plague cholera ond other cha ges ಪ್ಲೇಗ್ ಕಾಲರಾ ಮತ್ತು ಇತರ ಬಾಬುಗಳಿಗೆ		12,500			
1 Contr bution towards maintenance of E D Hospital and Incurable wards ಇ ಡಿ ಆಸ್ಪತ್ರೆಗಳ ಮತ್ತು ಇಗ್ಕೊ ರೆಬಲ್ ವಾರ್ಡುಗಳ ಖರ್ಚಿಗಾಗಿ	13 500	~~13 500~~	13 500	13 500	
Leper Out patient Dispen sary ಕೊನ್ನಿನ ಔಟ್‌ಪೇಷೆಂಟ್ ಡಿಸ್‌ಪೆನ್ಸರಿ	250	~~250~~	250		
Total (a) ಜುಮ್ಲಾ	13 750	~~13 750~~ 13500	13 750	13 500	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contdd*)
ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF ~~Expenditure~~ RECEIPTS ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the ye 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (aud ted figu es) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explan tion for variation between columns 2 and 3 ೨ನು೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	R	Rs	
2 Disinfecti n—(ಡಿಸಿನ್ ಫೆಕ್ಷ್ನ್)					
Establ sh e t ಸಿಬ್ಬಂದಿ	3 252	~~3 259~~ 6 115	3 252	3 206	
Pr p ation of emuls on etc ಇವ ಲ್ಷನ್ ಮಾಡಲಿಕ್ಕೆ	12 000 ~~10 000~~	~~3 500~~	3 500	3 610	
Telepeone ch rg s ಟೆಲಿಫೋನ್ ಛಾರ್ಜು	150	~~150~~	150	128	
Tot l 2 ಜುಮ್ಲಾ	~~13 402~~ 15402	~~6 902~~ 6715	6 902	6 944	
3 Inocul ti Cha ges ಇನ್ಯಾಕ್ಯುಲೇಷನ್ ಖರ್ಚು	1 000	~~1 000~~ 716	1 000	181	
4 W tchm i f r h lth c mp ಹೆಲ್ತ್ ಕ್ಯಾಂಪಿನ ಕಾವಲುಗಾರರು	288	~~288~~ 287	288	288	
5 Other epide ics ಸಾಂಕ್ರಾವಿ ಕ ರೋಗಗಳಿವ ರಣೆ	4 300	~~2 000~~ 1973	2 000	2 983	
Tot l (d) ಜುಮ್ಲಾ	~~32 740~~ 34740	~~23,940~~ 23186	23 940	3 896	
Total 2 ಜುಮ್ಲಾ	~~2 22 323~~ 234117	~~1 81 664~~ 162894	1 81 664	1 66 573	
3 Med cal rel ef nclun g v c ti n— ವೈದ್ಯ ಒಕೆತ್ಸೆ					
(a) Contr but n for Local Fu d Hosp t ls and D pensar es 2/3 co ts ಲೋಕ್ಲ್ ಫಂಡ್ ಆಸ್ಪತ್ರೆಗಳು					
(i) Ch ge llow nc ಛಾರ್ಜ್ ಅಲೋಯೆನ್ಸ್					
( ) Est bli hment ಸಿಬ್ಬಂದಿ					
(i) Hou e re t co tingen c d fu ture— ಮನೆಕಂದಾಯ ವಗೈರೆ					
Hou e rent— ಮನೆಬಾಡಿಗೆ	22 200	~~20 020~~ 8 27	20 020	16 885	
Cont ngencies— ಸಾದಿಲಾರು					
Fu niture— ಮರದ ಸಾಮಾನು					
(v) Diet ng charges ತಿಂಡಿ ಛಾರ್ಜು					

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contdd*)

ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF ~~RECEIPTS~~ ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised est mate for the year 1942 43 ಜಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸೆಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 ೨ನೆಯ ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಕಾರಣಗಳು
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
(v) Bedding and cloth ng h g s ಹಾಸಿಗೆ ಬಟ್ಟೆ					
(vi) C u try med cines ಸ ದೇಶಿಯ ಔಷಧ					
(v) Tra elling llo a ces ಟ್ರಾವಲಿಂಗ ಅಲೋಏನ್ಸ್					
(viii) Allopath ic Dispensary at B lepet ಇಂಗ್ಲೀಷ್ ಔಷಧ ಶಾಲೆ ಬಳೇಪೇಟೆ					
Mun redd palya Dispensary					
Total (a) ಜುಮ್ಲಾ	20,200	~~20 020~~ 20227	20 020	15 885	
(b) Contributions on account of construction a d repairs of Loc l Fund Dispensar es and Ho p t l staff qu rters ಲೋಕಲ್ ಫಂಡ್ ಆಸ್ಪತ್ರೆ ಕಟ್ಟಡ ಮತ್ತು ರಿಪೇರಿ ಬಗ್ಗೆ ಚಂದಾ	1 000 3 000†	~~1,000~~	1 000		
operating Cable to the rural Hospital —	1000				
(c) Midwi es and Maternity ಸೂಲಗಿತ್ತಿ ಮತ್ತು ಹೆರಿಗೆ					
(i) F ablishment— ಸಿಬ್ಬಂದಿ					
Lady H alth V tor ಲೇಡಿ ಹೆಲ್ತ್ ವಿಜಿಟರ್	4 140	~~4 020~~	4 020	3 912	
Cont nge c es ಸಾದಿಲಾರು	50	~~50~~	50	60	
Milk cen r ಮಿಲ್ಕ್ ಸೆಂಟರ್	600 ~~360~~	~~360~~	360	360	
Additional milk c ntre	600	~~600~~	600		
Midwive est bl shment ಸೂಲಗಿತ್ತಿಯವರ ಸಂಬಳ	3 216	~~3 276~~	3 276	3 252	
Municipal Maternity Homes including Lighting and Power Charges ಹೆರಿಗೆಮನೆ	14 000	~~9,000~~ 19039	9 000	9 434	
Grant to Mahila Seva Samaja	300	~~300~~	300	300	
milk centre and Chreche at Beli Mutt Road	2500 1 000	~~1 000~~	1 000	1 082	
Total I ಜುಮ್ಲಾ	~~27 606~~ 30406	~~18 606~~ 19039	18 606	18 400	

For Tuberculosis Survey †For purchase of X Ray Therapy

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಬಿ 1943-44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between coulmns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
ii Reward for extra labour c es and other tem ಹೆಚ್ಚು ಹೆರಿಗೆ ಮತ್ತು ಬಹುಮಾನ	150	~~250~~	500	1?3	
ii T av ll ng allowa ce ಟ್ರಾವೆಲಿಂಗ್ ಆಲೋಯೆನ್ಸ್‌ಗಳು	100	~~100~~	100	83	
iii M dw e art cl s etc ಸೂಲಗಿತ್ತಿಯ ವರಿಗೆ ಬೇಕಾದ ಸಾಮಾನುಗಳು	250	~~250~~	250	64	
Tot l (c) ಜುಮ್ಲಾ	~~28 166~~ 30706	~~19 206~~ 19039	19 456	18 670	
(d) Ind genous Hospital and Va dyasalas Establish ment ಯುನಾನಿ ಮತ್ತು ಆಯುರ್ವೇದ ವೈದ್ಯ ಶಾಲಾ ಮತ್ತು ಸಿಬ್ಬಂದಿ	3 456	~~3 564~~ 4255	3 564	3 545	
Contingencies ಸಾದಿಲ್ವಾರು	96	~~96~~	96	97	
Lighting charges	25	~~25~~	25	25	
Med e ಔಷಧಿ	1 000	~~1 000~~	1 000	1 034	
Total ಜುಮ್ಲಾ	4 577 —	~~4 685~~ 4255	4 685	4 701	
(ii) Grants to Pandits and Hak ms ಪಂಡಿತರು ಮತ್ತು ಹಕೀಮರಿಗೆ ಗ್ರಾಂಟು Fresh grants —	3 480 360 × 1720	~~3 480~~ 3839	3 780	3 726	× Venkatesaya 60 Govindarayulu 120 K V Papanna 120 M V Hussain 60 Total Rs 360
Total (d) ಜುಮ್ಲಾ	~~8 057~~ 9937	~~8 165~~ 8114	8 465	8 427	
(e) Grants to other Medical Institut ons— ಇತರ ವೈದ್ಯಶಾಲೆಗಳಿಗೆ ಗ್ರಾಂಟು					
St Martha s Hospit l ಸೆಂಟ್ ಮಾರ್ತಾ ಆಸ್ಪತ್ರೆ	2 400	~~2 400~~ 2420	2 400	2 400	
ot Mary s D spensary ಸೆಂಟ್ ಮೇರಿ ಆಸ್ಪತ್ರೆ	480	~~480~~	480	480	
rirampur Dispensary	240	~~240~~	240	240	
Tot l ಜುಮ್ಲಾ	3 120	~~3 120~~ 2420	3 120	3 120	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಬಿ 1943-44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the ve r 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅ ದಾಜು	Sanct oned est mate for the year 1943 44 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (aud t d figures) ನಿಜ ಅದ ಸಂಖ್ಯೆ	Explanation for varration between co lmns 2 a d 3 ೨ನನ್ನು ೩ನೇ ಕಾಲಂಗಳ ನಡುವಣ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
(g) veterinary Hospital D spen ar es ಪಶುವೈದ್ಯಶಾಲೆಗಳಿಗೆ	~~500~~ 100	~~1 000~~ 720	540	157	
Vacc ation— ಸಿಡುಬು					
(i) Establ shment— ಸಿಬ್ಬಂದಿ					
Perm n nt ಖಾಯಂ	2 280	~~2 280~~	2 280	1 161	
Temporary ಹಂಗಾಮಿ		5642			
(ii) Un forms ಉಡುಪು					
(iii) Other tems ಇತರ ಬಾಬ್ತು					
Lymph and other charges ಸಿಡುಬಿನ ಹಾಯು ಮ ತ್ತು ಇತರ ಖರ್ಚು	2 465	~~2 465~~	2 465	2 320	
Total (h) ಜುಮ್ಲಾ	4 745	~~4 745~~ 5642	4 745	3 481	
Total 3 ಜುಮ್ಲಾ	~~66 780~~ 71900	~~57 256~~ 62006	57 346	50 740	
4 Regi tration of births and deaths— ಜನನ ಮರಣದ ರಿಜಿಸ್ಟ್ರೇಷನ್					
Establi hment— ಸಿಬ್ಬಂದಿ					
Permanent ಖಾಯಂ	4 488	~~4 488~~ 4153	4 488	4 495	
Temporary ಹಂಗಾಮಿ					
Contingenc es ಸಾದಿಲ್ವಾರು					
House rent ಮನೆ ಬಾಡಿಗೆ					
Total 4 ಜುಮ್ಲಾ	4 488	~~4 488~~ 4153	4 488	4 495	
5 Maintenance of public gar dens and bu ldings ವಿಹಾರೋದ್ಯಾನಗಳು					
Establishment ಸಿಬ್ಬಂದಿ	3 120	~~3,060~~	3 060	3 029	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contdd*)
ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF ~~RECEIPTS~~ ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanct oned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figur s) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explan tion for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
Pur hase of pla t se l etc ಬೀಜ ಮತ್ತು ಗಿಡ ಕೊಳ್ಳುವುದು	1 000	~~1 000~~	1 000	1 019	
M scell neo s ಇತರ ಬಾಬುಗಳು	200	~~200~~	200		
L ght ng Charges					
Silver Jub lee Park S t Krishnarajendr Ci cle Sri N asimh r ja Squ e a d the Ente ta nment of Gangs tc ಸಿಲರ್ ಜೂಬಿಲಿ ಪಾರ್ಕ್ ಶ್ರೀಕೃಷ್ಣ ರಾಜೇ ದ್ರ ಸರ್ಕಲ್ ಶ್ರೀ ನರಸಿ ಹ್ಮ ರಾಜ ಸ್ಕ್ವೆಯರ್ ಮತ್ತು ಇತರ ಪಾರ್ಕುಗಳು ವಗೈರೆ	4 000	~~5 000~~ 7820	5 000	5 009	
Radio maintenance	2 000	~~1 500~~	1 500	1 976	
Total 5 ಜುಮ್ಲಾ	10 320	~~10 780~~ 7820	10 760	11 033	
6 Markets and sl ughter h u e — ಮಾರ್ಕೆಟ್ ಮತ್ತು ಕಸಾಯಿ ಮನೆಗಳು ಮಾರ್ಕೆಟ್ ಸಿಬ್ಬಂದಿ					
(1) M ket Est blish ment— ಮಾರ್ಕೆಟ್ ಸಿಬ್ಬ ದಿ					
1 Perma e t ಖಾಯಂ	5 256	~~5 148~~	5 148	5 230	
2 Temporary establishment f coll ct ng g te fees ಗೇಟ್ ಫೀ ವಸೂಲಿ ಹಂಗಾಮಿ ಸಿಬ್ಬಂದಿ	1 080	~~1 080~~	1 080	1 014	
3 Telephone charges	125	~~100~~	100	192	
4 Fl ct ic l ght g ch ges ವಿದ್ಯುಚ್ಛಕ್ತಿಯ ದೀಪದ ಖರ್ಚು	8 500	~~8 000~~ 14444	8 000	8 562	
5 Mun c pal clocks winding ಮುನಿಸಿಪಲ್ ಗಡಿಯಾರ ಕೀ ಕೊಡುವುದು	240	~~240~~	240	220	
6 Allowance to Lighting I pector ಲೈಟಿಂಗ್ ಇನ್ಸ್ಪೆಕ್ಟರ್ ಅಲೋಯನ್ಸ್	240	~~240~~	240	264	
7 Printing ticket books	280	~~280~~	250	264	
Total of item No 1	15 721	~~14 938~~ 14444	15 058	15 482	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contdd*)

ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF ~~RECEIPTS~~ ಖರ್ಚಿನ ಬಾಬುಗಳು	Est mate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanct oned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (a dited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
(11) Slaughter house establ sh ment ಕಸಾಯಿ ಮನೆ ಸಿಬ್ಬಂದಿ					
1 Permanent ಖಾಯಂ	936	~~936~~	936	931	
2 Tempo ary for collecting f es ಗೇಟ್ ಫಿ ವಸೂಲಿ ಹಂಗಾಮಿ ಸಿಬ್ಬಂದಿ	576	~~576~~	576	590	
3 Cont gencies ಸಾದಿಲ್ವಾರು		1144			
4 M scellaneous items ಇತರೆ ಬಾಬು					
5 Improvement and repairs to Market					
6 Mi cella eous ಇತರೆ ಬಾಬು					
Mutton Ma ket Peon	120	~~120~~	120	120	
Total of item No 2 ಜುಮ್ಲಾ	1 632	~~1 632~~ 1144	1 632	1 521	
Tot l 6 ಜುಮ್ಲಾ	17 473	~~16 690~~ 15588	16 690	17 003	
7 Cattle pounds— ದನಗಳ ಡೊಡ್ಡಿ					
(a) Fstablishment ಸಿಬ್ಬಂದಿ	948	~~936~~ 3249	936	911	
(b) Comm sion ದಳ್ಳಾಳಿ ಕಮಿಷನ್					
(c) Feeding charges ಚಾರಾ	1 000	~~750~~	750	638	
(d) Rewards to imp unders ರಾಸು ಕೂಡಿವವರಿಗೆ ಕೊಡುವ ಬಹುಮಾನ	1 600	~~1 900~~	1 900	1 600	
Total 7 ಜುಮ್ಲಾ	3 548	~~3 586~~ 3249	3 586	3 149	
8 Public conveyance— ಪಬ್ಲಿಕ್ ಕನ್ವೆಯನ್ಸ್					
Establishment ಸಿಬ್ಬಂದಿ	~~3 552~~ 6000	~~3 516~~	3 516	3 664	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contdd*)
ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF ~~RECEIPTS~~ Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the ye 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned est mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explan tion for variation between columns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
Contingencies ಸಾದಿಲಾರ್					
Drive s bad es ಬಂಡಿ ಹೊಡೆಯುವವರ ಬಿಲ್ಲೆ	1 000	~~500~~	500	650	
Painter a d p nt ng n mb s of c r g s ಬಣ್ಣ ಹಾಕುವವನು ಮತ್ತು ಗಾಡಿ ನಂಬರು ಬಣ್ಣ ಹಾಕುವುದು	800	~~800~~ 4496	500	467	
Rewa ds ಬಹುಮಾನ					
T t l 8 ಜುಮ್ಲಾ	~~5 357~~ 7800	~~4 816~~ 4496	4 516	4 781	
9 Water upply and mainte nance ch ges ನೀರಿನ ಸರಬರಾಯಿ ಮತ್ತು ಆದರ ಖರ್ಚು					
Mainten nce f wate works and supply of water ನೀರಿನ ಸರಬರಾಯಿಗೋಸ್ಕರ	4 00 000	~~4 00 000~~ 409244	4 00 000	4 00 000	
E ce s water charges	1 00 000	~~1 00 000~~	1 00 000	1 18 178	
Collect on cha ges	10 000	~~10 000~~	10 000	9 563	
Karaga Fest val	500	~~500~~	500	500	
Ta k Watcher or Guards— ಕೆರೆ ಕಾವಲುಗಾರರು					
Perm nent ಖಾಯಿಂ	240	~~240~~	240	287	
Te por ry well works nd Inst ll g taps e t blish ent ಹಂಗಾಮಿ ಭಾವಿ ಕೆಲಸಗಳು ಮತ್ತು ನಲ್ಲಿ ಹಾಕುವುದು	700	~~700~~ 2190	700	1 271	
Power charges	300	~~300~~	300	176	
Repairs to pumps etc	120	~~120~~	120		
Chickpet Bathing ghat	144	~~144~~	144	53 711	
Installat on of water taps and sub mains	~~10 000~~ 15000	~~10,000~~ 16228	10 000		
Swimming Pool establ shment a d contingent charges	1 320	~~1 980~~	1 980		
Total 9 ಜುಮ್ಲಾ	~~5 23 824~~ 5 88824	~~5 24 484~~ 427662	~~5 24 484~~	5 83 686	

1C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಬಿ 1943-44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ಕೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ಕಡೆಯ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between coulmns 2 and 3 ೨ನೆಯ ಮತ್ತು ೩ನೆಯ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
10 Fairs and Festivals— ಜಾತ್ರೆ					
Market shows ಮಾರ್ಕೆಟ್ಟು ಪ್ರದರ್ಶನ	~~2 000~~		1 800	1 598	
Decoration charges ಅಲಂಕಾರದ ಖರ್ಚು	2 000	~~500~~ 175	500	143	
Other items ಇತರ ಬಾಬುಗಳು	300	~~300~~	300	1 939	
Total 10 ಜುಮ್ಲಾ	~~4 300~~ 2300	~~800~~ 175	2 600	3 680	
11 Sewage farms ಸೂಯೇಜ್ ಫಾರಂ					
12 Avenues ಸಾಲುಮರಗಳು	3 500	~~3 500~~ 1765	3 500	3 437	
13 Miscellaneous ಇತರೆ ಬಾಬುಗಳು					
Extension and improvement of burial and cremation grounds	2 000				
Burial ground watchmen ಸ್ಮಶಾನದ ಕಾವಲುಗಾರರು	2 160	~~2 160~~ 2256	2 160	2 158	
Grave diggers ಗೋರಿ ಅಗೆಯುವವರು	252	~~252~~	252	252	
Total 13 ಜುಮ್ಲಾ	4 412	~~2 412~~ 2356	2 412	2 410	
Total E ಜುಮ್ಲಾ	~~9 24 280~~ 947122	~~8,53,424~~ 717276	8 44 634	8 96 104	
F Public Instruction ವಿದ್ಯಾ ಶಿಕ್ಷಣ					
1 Elementary Education— ಎಲಿಮೆಂಟರಿ ಎಜುಕೇಷನ್					
(a) Contribution towards Elementary Education Fund ಎಲಿಮೆಂಟರಿ ಎಜುಕೇಷನ್ ಫಂಡಿಗೆ ಕಂಟ್ರಿಬ್ಯೂಷನ್	20 000	~~40 000~~ 28370	40 000		
Grant to mid day meal to school children					
Total 1 ಜುಮ್ಲಾ	20 000	~~40 000~~ 28370	40 000		

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
2 Deaf and Dumb School ಕಿವುಡ ಮತ್ತು ಮೂಕರ ಶಾಲೆ					
Temporary ಹಂಗಾಮಿ					
(a) Establishment ಸಿಬ್ಬಂದಿ	1 260	~~1 260~~	1 260	1 281	
(b) Other charges ಇತರ ಖರ್ಚು					
Rent ಬಾಡಿಗೆ	360	~~360~~	360	330	
Contingencies ಸಾದಿಲ್ವಾರು	60	~~60~~	60	44	
Purchase of books maps kindergarten apparatus etc ಪುಸ್ತಕಗಳು ಭೂಪಟಗಳು ಕಿಂಡರ್ ಗಾರ್ಟನ್ ಸೇರಿದ ಸಾಮಾನುಗಳು	50	~~50~~ 1666	50		
Total 2 ಜುಮ್ಲಾ	1 730	~~1 730~~ 1666	1 730	1 655	
3 Other Items—					
1 Physical culture	1 000	~~1 000~~	1 000		
Hindi prachar	1 000	500	500	500	
3 Literacy Campaign model in Govt School	1 000 126	1 000	1 000		
4 Khadi Centre	1 000				
Total 3 ಜುಮ್ಲಾ	~~4 000~~ 4120	~~2 500~~ 1500	2 500	500	
Total (f) ಜುಮ್ಲಾ	~~25 730~~ 25850	~~44 230~~ 31536	44 230	2 155	
G *Contributions and grants in aid* ಗ್ರಾಂಟ್ ಇನ್ ಏಡ್					
Free Reading Rooms— ಮುನಿಸಿಪಲ್ ವಾಚನಾಲಯಗಳು					
1 Ajjipt ಅರಕೇಜಿ ಟಿ	400	~~384~~	384		
2 Mavalli ಮಾವಳ್ಳಿ	420	~~420~~	420		
3 Munireddy Palya ಮುನಿರೆಡ್ಡಿ ಪಾಳ್ಯ	240	~~240~~ 2392	240	2 280	
Lighting charges	75	~~75~~	75		
Allowance to clerk ಗುಮಾಸ್ತೆಗೆ ಅಲೋಯನ್ಸ್	96	~~96~~	96		
Subscription to newspaper and pay of the Librarian	1 400	~~1 000~~	1 000		
Library for adults in the Labour colony Library for adults in Reading Rooms	250 150				
Total (a) ಜುಮ್ಲಾ	~~2 881~~ 3031	~~2 215~~ 2392	2 215	2 280	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಬ 1943-44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 ೨ನೆಯ ಕಾಲಂಗೂ ೩ನೆಯ ಕಾಲಂಗೂ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs		
(b) Grants to aided Reading Rooms— ವಾಚನಾಲಯಗಳಿಗೆ ಗ್ರಾಂಟು					
1 Public Library ಪಬ್ಲಿಕ್ ಲೈಬ್ರರಿ	600	~~600~~	600		
2 Y M C A ವೈ ಯಂ ಸಿ ಎ	300	~~300~~	300		
3 Chamarajpet ಚಾಮರಾಜಪೇಟೆ	300	~~300~~	300		
4 Devanga Sangha ದೇವಾಂಗ ಸಂಘ	300	~~300~~	300		
5 Central Mohammedan Association ಸೆಂಟ್ರಲ್ ಮಹಮ್ಮದೀಯ ಅಸೋಸಿಯೇಷನ್	300	~~300~~	300		
6 Malleswaram ಮಲ್ಲೇಶ್ವರಂ	300	~~300~~ 540	300		
7 Basavangudi ಬಸವನಗುಡಿ	300	~~300~~	300		
8 Srinivasamandiram ಶ್ರೀನಿವಾಸಮಂದಿರಂ	300	~~300~~	300		
9 Mahil Seva Samaj ಮಹಿಳಾಸೇವ ಸಮಾಜ	300	~~300~~	300		
10 Soma Vamsa Arya Kshatriya Sangha Reading Room	180	~~180~~	180		
11 Andhra Devanga Sangha	180	~~180~~	180		
12 Sri Rampur Reading Room	180	~~180~~	180		
13 Malleswaram Mohammedan Block	120	~~120~~	120		
14 Malleswaram Ladies Association Reading Room	240	~~240~~	180		
15 Muslim R R Patrappa Road	120	~~120~~	120		
16 Yadvasangha R R	240	~~240~~	240		
17 Palace Guttahalli	120	~~120~~	120		
18 Seshadripuram Reading Room	300	~~180~~	180		
19 Students Union Chamarajpet	~~120~~ 180	~~120~~	120		

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಸಿ. 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Est mate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Rev sed estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanct oned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 ೨ ನಮ್ಬ ೩ನೇ ಕಾಲಂಗೆ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
20 Majli m ll Islan ia Read ing Roon	180	~~180~~	180		
21 Mahatm ji Reading Ro m	120	~~120~~	120		
22 G dh g r Rate P yers Re d ng Room	~~120~~ 240	~~120~~	120		
23 Model House Recr ation Club	120	~~120~~	120		
24 S akulagala Sangha	120	~~120~~	120	5 692	
25 Bathai Ram swa y Chetty Readmg Room	120	~~120~~	120		
26 Gandhi Youth League	120	~~60~~	60		
27 Daridr na ayana Seva Sangha Read ng Room	120	~~60~~	60		
28 National Phys c l Culture Associat on Readi g Room	120	~~60~~	60		
29 Mysore Tam l Sangha	1 0 60	~~60~~	60		
30 Nagappa s Block Reading Roo n	120	~~60~~	60		
Fresh grants —	500				
Total (b) ಜುಮ್ಲಾ	~~6 180~~ 7460	~~5 760~~ 5703	5 700	5 692	
T tal G ಜು ಮ್ಲಾ	~~9 061~~ 10491	~~7 975~~ 7775	7 915	7 972	
H M scellaneons—					
1 (a) Law ch rges (1) Allow ce t the Ad ocate ಅಡೊಕೇಟರ ಅಲೋಯನ್ಸ್	1 800	~~1 800~~	1 800	1 849	
His peon	720	~~500~~	768	720	
(b) P o ec t g I pector ಪ್ರಾಸಿಕ್ಯೂಟಿಂಗ್ ಇನ್ಸ್ಪೆಕ್ಟರ್		6910			
3 Cou t costs and M scella neo s ch g s ಕೋರ್ಟ್ ಖರ್ಚು ವಗೈರೆ	3 000	~~3,000~~	4 000	2 146	
Total (a) ಜುಮ್ಲಾ	5 520	~~5 300~~ 6970	6 568	4 715	
Langa khanas— ಲಂಗರ ಖಾನ					
1 Mo ev doles ಹಣದ ಹಂಚುವಿಕೆ	3 000	~~2,500~~ 2257	2 500	2 693	
2 Clothing charges ಬಟ್ಟೆ ಖರ್ಚು	1 000	~~750~~	750	686	
Total (b) ಜುಮ್ಲಾ	4 000	~~3 250~~ 2257	3 250	3 379	

x ganpakattu inium R Room 12
Dobspet R R — 12
Nehru youth League R R 120
Udyoganapatru association R R 12c
palace appara hall R R 12c
Rs 600

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
C Vagrants Ho ı e peon	120	~~120~~	120	120	
D Debenture Loan interest	70 000	~~70 000~~ 69401	70 000	56 907	
1 Sinking Fund	80 000	~~80 000~~	80 000	1 64 978	
2 Comm ss on for Payment of interest	200	~~200~~	200		
3 Purchase of water meters	19 500 13156	78215		10 810	
4 Dearness allowance	~~1 01 500~~	~~90 000~~ 82297	90 000	11 082	
5 A R P works	10 000	~~40 000~~	40 000	4 957	
Total (d) ಜುಮ್ಲಾ	~~2 81 200~~ 311200	~~2 80 200~~ 215925	2 80 200	2 48 734	
E Other Items—					
1 Grant to Swimming In structors	~~720~~ 840	~~720~~	720		
2 Grant to Ba galore District Scout Cou c l	300	~~250~~	250		
3 Moham edan Orphanage	480	~~480~~	480		
4 Ashakta Poshaka Sabha	1200 ~~600~~	~~600~~	600	2 870	
5 Ramakrishna School	360	~~360~~	360		
6 Labour Fellowship Read ing School	360	~~360~~	360		
7 State Leprosy Relief Fund	100	~~100~~	100		
8 Karnataka Sahitya Pari shat	100	~~100~~	100		
9 Scholarship to Students in Sri Jayachamrajendra Occupat onal Institute	600	2820			
10 Charaka Sangha	1 000				
11 Association for Moral and Social Hygiene	500				
12 Maharashtra Mahila Vidya laya Adulcarmalaka Hostel	300 300				
13 Hindusthani School in Thulasi Thotam Charaka prachara Sangha	120 120				
Total (e) ಜುಮ್ಲಾ	~~5 540~~ 6680	~~2 970~~ 2820	2 970	2 870	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)

ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the yea 1943 44 ಸಾಲಿನ ಅ ದಾಜ	Revised estimate for the year 1942 43 ಜಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanct oned esti mate for the ye r 1942 43 ಮಂ ಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (aud ted fig r s) ತನಿಖೆ ಆದ ಸೆ ಖ್ಯೆ	Explanat on for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	R	Rs	Rs	Rs	
2 Oth r ite — ಇತರೆ ಬಾಬುಗಳು		522			
Health prop g ga grant l [illegible] of allen houses	1 000	~~1 500~~	1 500	879	
Audit C h rges ಆಡಿಟ್ ಖರ್ಚು	25 00 ~~3 400~~	3636 ~~3 400~~	3 400	3 358	
L ch to M nic pal Coun cill r ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲರ್‌ರ ಖಂಡಿ ಖರ್ಚು	12 00 ~~920~~	~~600~~ 882	600		
St John s Ambulance As oc a t on	300 ~~100~~	~~300~~	300		
S P K A Bangalo e	~~500~~ 500	2639			
R S C Soiety	200				
~~Municpal Conference~~ Reseamt on & address etc ~~Municpal canteen~~	~~500~~ 200	~~500~~	500		
Other cha ges— ceremonial dress to the president	50 500			5 479	
Tot l (2) ಜುಮ್ಲಾ	~~6 470~~ 40100	~~6 300~~ 7679	6 300	9 716	
(Tot l (e) ಜುಮ್ಲಾ	~~11,960~~ 46782	~~9 270~~ 10319	9,270	12 586	
Total H ಜುಮ್ಲಾ	~~3 05 130~~ 369950	~~2 98 140~~ 233669	2 99 408	2 68 694	
Tot l Se v ce Heads ಜುಮ್ಲಾ ಸರ್ವಿಸ್ ಹೆಡ್	~~2717362~~ 2936434	~~2385483~~ 1658535	2374754	2198335	
P bl c D pt— ಪಬ್ಲಿಕ್ ಸ್ಕಾಲ					
Repay nent of Loan (Pr n c p l ಸಾಲಗಳು		615			
1 I oa s fu d wo ks	16 000	~~5 780~~ 82222	21 780	65 192	
2 Depos ts	2 00 000	~~2 00 000~~	2 00 000	3 61 899	
3 Adv n e ಅಡ್ವಾನ್ಸ	30 000	~~30 000~~ 11932	30 000	37 408	
4 Fa r P ice Depots	20 000	~~20 000~~	20 000		
5 For l yout near mall swarm Swimm ng pond		93266	38 000		
6 Sink ng fund investment	98 000	~~94 670~~	94 670	96 458	
Total 1 ಜುಮ್ಲಾ	3 64 000	~~3 50 450~~ 1X1035	4 04 450	5 40 957	
No mal E pend ture ಸಾಮಾನ್ಯ ಖರ್ಚು	~~1398862~~ 16 2634	~~1285483~~ 876539	1274754	1287023	
Speci l Fxp nd ture ವಿಶೇಷ ಖರ್ಚು	~~1682500~~ 179780	~~1450450~~ 976031	1504450	1472269	
Total ಜುಮ್ಲಾ	~~3081362~~ 3300434	~~2735933~~ 18 52 570	2779204	2759292	

[illegible]

Sinking Fund Receipts and Expenditure for the Year 1943 44

RECEIPTS	Estimate for 1943 44	Revised estimate for 1942 43	Sanctioned estimate for 1942 43	Accounts for 1941 42	Remarks
	Rs	Rs	Rs	Rs	
By instalment towards repayment of the debenture loan	80 000	80 000	80 000	80 020	
Interest on investments made so for	18 000	15 700	14 670	14 670	
Total	98 000	95 700	94 670	94 670	
Opening Balance					
Grand Total	98 000	95 700	94 670	94 670	
EXPENDITURE					
By investment during the year	98 000	95 701	94 670	94 670	
Closing Balance					

D Statement showing the estimate of Demand Collection and Balance under Municipal Rates and Taxes

ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯದ ಜಮಾ, ಖರ್ಚು ಬಾಕಿ ತೋರಿಸುವ ಪಟ್ಟಿ

DETAILS ವಿವರಗಳು		Octroi ಆಕ್ಟ್ರಾಯಿ	Taxes on buildings and lands ಮನೆ ತೆರಿಗೆ	Taxes on vehicles and animals ಗಾಡಿ ಮತ್ತು ಪ್ರಾಣಿಗಳ ಮೇಲಿನ ತೆರಿಗೆ	Taxes on professions trades &c ವೃತ್ತಿ ವ್ಯಾಪಾರ ಮೊದಲಾದವುಗಳ ಮೇಲಿನ ತೆರಿಗೆ	Tolls and ferries ಟೋಲ್	Water tax ನೀರಿನ ತೆರಿಗೆ	Lighting tax ದೀಪದ ತೆರಿಗೆ	General Sanitary cess ಸಾರ್ವತ್ರಿಕ ಸ್ವಚ್ಛತಾ ತೆರಿಗೆ	Total ಜಮ್ಮಾ
1		2	3	4	5	6	7	8	9	10
I—Estimate for the year 1943 44 (ಅಂದಾಜು)	1 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ	Rs ks	Rs ~~1 72 228~~ 1599 00	Rs ~~10 512~~	Rs ~~27 773~~ 28746	Rs 4 462	Rs ~~1,69 747~~ 158617	Rs ~~34 450~~ 3198	Rs ~~70 688~~ 65 744	Rs ~~4 89 860~~ 459 826
	2 New demand ಹೊಸ ಜಮಾಬಂದಿ	4 00 000	2 10 000	60 000	22 000	59 000	1 89 000	42 000	84 000	~~10 66 000~~ 1 66 000
	3 Total ಜುಮ್ಲಾ	4 00 000	~~3 82 228~~ 3699 00	70 512	~~49,773~~ 50546	63 462	~~3,58 747~~ 347677	~~76 450~~ 73985	~~1 54 688~~ 149744	~~15 55 860~~ 1525828
	4 Remission ವಜಾ						232542			
	5 Collection ವಸೂಲಿ	4 00 000	2 40 000	60 000	25 000	59 000	~~2 10 000~~	~~48 000~~	96 000	~~11 44 000~~ 1160542
	6 Co in balance of arrears ವರ್ಷದ ಅಖೈರಿನ ಬಾಕಿ		~~1 47 228~~ 1299 00	10 512	~~24 773~~ 25546	4 462	~~1 42 747~~ 115105	~~28 450~~ 25985	~~58 688~~ 53744	~~4 11 860~~ 3652 84
II—Revised estimate for the year 1942 43 (ಬದಲ ವರ್ಷದ ಅಂದಾಜು)	7 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ	537022	1 72 228	31 536 63786	32 773	13 381 65982	1 69 747 2145 70	34 450	70 688	5 24 809 1221330
	8 New demand ಹೊಸ ಜಮಾಬಂದಿ	~~5 04 000~~	2 00 000	~~59 342~~	0 000	~~58 575~~	~~1 80 000~~	40 000	80 000	~~11 41 917~~
	9 Total ಜುಮ್ಲಾ	~~5 04 000~~ 537022	3 72 228	~~90 878~~ 97322	52 773	~~63 969~~ 79339	~~3 49 747~~ 384317	74 450	1 50 688	~~16,66,726~~ 1746139
	10 Remission ವಜಾ					74877	22640	42465	84946	1286313
	11 Collection ವಸೂಲಿ	~~5 04 000~~ 537022	~~2 00 000~~ 212328	~~80 366~~ 84810	~~25 000~~ 24224	~~59 500~~ 78	~~1 80 000~~	~~40 000~~	80,000	~~11 76 866~~
	12 Closing balance of arrears ವರ್ಷದ ಅಖೈರಿನ ಬಾಕಿ		~~1 72 228~~ 1599 00	10 512	~~27 773~~ 28546	~~4 462~~ 5461	~~1 69 747~~ 158677	~~34 450~~ 31985	~~70 688~~ 65 744	~~4,89 860~~ 159826

5461

D Statement showing the estimate of Demand Collection and Balance under Municipal Rates and Taxes—(*Concld*)

ಮುನಿಸಿಪಲ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯದ ಜಮ್ಮಾ, ಖರ್ಚು ಬಾಕಿ ತೋರಿಸುವ ತಖ್ತೆ

DETAILS ತಪ್ಸೀಲು		Octroi ಆಕ್ಟ್ರಾಯ್	Taxes on buildings and lands ಮನೆ ಹೊಲಗಳ ಮೇಲೆ ವಸೂಲಿ ಆದಾಯ	Taxes on vehicles and animals ಗಾಡಿ ಜಾನುವಾರುಗಳ ಮೇಲೆ ವಸೂಲಿ ಆದಾಯ	Taxes on professions, trades and callings ವೃತ್ತಿ ವ್ಯಾಪಾರ ಕಸುಬುಗಳ ಮೇಲೆ ವಸೂಲಿ ಆದಾಯ	Tolls and ferries ಟೋಲ್ ಫೆರಿಸ್	Water tax ನೀರಿನ ಆದಾಯ	Lighting tax ದೀಪದ ಆದಾಯ	General Sanitary cess ಸಾಮಾನ್ಯ ಸ್ವಚ್ಛತಾ ಕರ ಆದಾಯ	Total ಜಮ್ಮಾ
1		2	3	4	5	6	7	8	9	10
III—Sanctioned estimate for the year 1942 43 (ಮಂಜೂರಾದ ಆ ದಾಜು)		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	13 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 51 132	10 512	22 000	4 462	1 37 813	30 633	61 250	4 19 802
	14 New demand ಹೊಸ ಜಮಾಬಂದಿ	3 30 000	2 15 000	85 366	20 000	59 000	1 80 000	40 000	80 000	10 09 866
	15 Total ಜುಮ್ಲಾ	3 30 000	3 68 132	95 878	42 000	63 962	3 17 813	70 633	1 41 250	14 29 668
	16 Remission ವಜಾ									
	17 Collection ವಸೂಲಿ	3 30 000	2 36 000	85 366	25 000	59 500	1 90 000	31 000	80 000	10 36 866
	18 Closing balance of arrears ವರ್ಷದ ಆಖೈರಿನ ಬಾಕಿ		1 32 132	10 512	17 000	4 462	1 27 813	39 633	61 250	3 92 802
IV—Actul for the year 1941 42 (ಸಾಲಿನ ಖರ್ಚು)	19 Opening balance of arrears ವರ್ಷದ ಆರ ಭದಲ್ಲಿ ಬಾಕಿ		1 71 485	10 51	37 010	4 462	1 54 036	34 301	68 392	4 80 698
	20 New demand ಹೊಸ ಜಮ ಬ ದಿ	3 62 258	2 06 645	74 854	22 931	54 004	2 00 523	41 327	84 658	10 52 202
	21 Total ಜುಮ್ಲಾ	3 62 258	3 78 130	83 366	59 941	63 466	3 55 059	75 630	1 53 050	15 32 900
	22 Remission ವಜಾ									
	23 Collection ವಸೂಲಿ	3 62 258	2 05 902	53 830	27 168	50 079	1 85 312	41 180	42 362	10 08 091
	24 Closing balance of arrears ವರ್ಷದ ಆಖೈರಿನ ಬಾಕಿ		1 72 228	31 536	32 773	13 387	1 69 747	34 450	70 688	5 24 809

pecial Managing Committee meeting held on the 1st October 1943 at 4 P.M. for the [illegible]n of the draft budget for the year 1943-44

Present

V K Govindarajulu, Esq , B A , B L ,
R. Subbanna, Esq ,
P R. Ramiah, Esq , B Sc ,
K N Ramaswamy, Esq , B A ,
H R Guruv Reddy, Esq , B A , LL B ,
Ramalal Tiwari, Esq

Absent

Mr V Chikkayellappa, Esq ,
L L Gangoji Rao, Esq ,
[illegible]

Resolved that the closing balance for the year 1942-43 be taken as Rs 7,06,255/- as per the Commissioner's explanatory memo dated 8-9-43

Sd V K Govindarajulu,

Chairman

"Copy"

Municipal Commissioner

mit

Proceedings of the Special General Meeting of the City Municipal Council, Bangalore, held on 19th October 1943 in the Council Chamber of the City Municipal Offices, Bangalore

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The receipt side of the Budget was taken up for consideration.

The figure provided in the Budget towards assessed taxes was discussed at great length and it was retained.

The provision under Entertainment tax was raised from - Rs.20,000/- to Rs.30,000/-

The provision under Excise Surcharge fees be raised from Rs.17,000/- to Rs.20,000/-

The provision under the Market Cycle Stand fees be revised from Rs 2,000/- to Rs.2,500/-

Mr. G. Nanjappa proposed that the right to collect gate fees at the Slaughter House be farmed and thereby a revenue of not less than Rs 20,000/- would be realised.

After some discussion, it was unanimously resolved that the right of collecting gate fees at the Slaughter be farmed out by tenders and in case the tenders were not satisfactory, the item be auctioned.

The provision under Municipal Cart Stand Fees be increased from Rs 6,000/- to Rs 10,000/-

It was observed in this connection that private cart-stands should be discouraged vigorously, if necessary by acquiring the lands and converting them into Municipal Cart Stands

Then, coming to the Expenditure side of the Budget, it was carried that the provision under (a) 2. under Head Office Establishment be increased from Rs 14,172/- to Rs 14,652/- thus making due provision for the entertainment of a Stenographer to the Commissioner

The provision for Furniture be increased from Rs 2,500/- to Rs 4,000/- in view of the increased cost of materials

The provision for telephones charges was increased from - Rs.600/- to Rs 1,800/-

The provision for the purchase of a bicycle was raised from Rs.80/- to Rs 180/-

Vide Page 27, it was resolved to add the word "REWARDS" at the end of charges for detecting cases of smuggling

The provision under Fair Price Depot Establishment be reduced from Rs 3,000/- to Rs 1,000/-

On page 28, the provision under Street Sign Boards be increased from Rs.1,000/- to Rs 1,500/-

Mr. G Nanjappa brought to the notice of the House that the bye-laws regarding taking out licenses for dogs within the City, was not being enforced and that there was a loss of revenue in this direction

The Commissioner assured the House that action will be taken for enforcing the bye-laws, strictly

Then, the House rose for the day.

Sd: V K GOVINDARAJULU,
Hon President

"Copy"

P Ranganathan
Municipal Commissioner

ksm.

Proceedings of the Budget Meeting of the City Municipal - Council, Bangalore, dated 21st October 1943 held at 3 P.M., in the Council Chambers of the City Municipal Offices.

Speaking on the underground drainage works, Mr. W. H. - Hanumanthappa wanted to know the amount so far paid by Government and the amount spent by the Municipality. This information was supplied to him It was finally resolved that the provision of Rs 3,70,000/- be increased to Rs 3,85,000/-

- The provision made for Minor City Improvement Works, be increased from Rs.35,000/- to Rs 50,000/-

Re: Major City Improvement Works, the provision of Rs.10,000/- for a Sanitorium is deleted and instead, a provision of Rs.10,000/- is made for Childrens Playground.

Speaking on Major City Improvement Works, Mr. W H Hanumanthappa proposed that the provision for this item be increased from Rs.80,000/- to Rs 1,00,000/- and the excess of Rs 20,000/- be ear-marked for the construction of Model Liquor shops on the outskirts of the City

Messrs. P. R Ramiah and Ramalal Thiwari opposed the proposition of Mr W H Hanumanthappa, as it was opposed to the Congress creed After some more discussion, Mr V. Venkataswamy Chetty moved an amendment "that a sum of Rs.40,000/- be ear-marked for constructing model liquor shops".

The President explained that due provision could not be made as the amount available had already been exceeded and that therefore the provision already made viz., Rs 20,000/- for the purpose would be sufficient. In view of this explanation, Mr V Venkataswamy Chetty withdrew his amendment with the permission of the House and the original proposition of Mr. W. H. Hanumanthappa was put to vote and carried unanimously

Coming to the provision for "Childrens' Clinic", Mr W H Hanumanthappa proposed that the Council do request the Government to pay a quota for the maintenance of the Clinic and this was passed by the House unanimously.

Due to exigencies of work, the following increases were made:

Original Works:- increased from Rs 35,000/- to Rs 45,000/-

Lay-out and roads in New Extensions:- Increased from - Rs 50,000/- to Rs 70,000/-

Repairs - Works:- Increased from Rs 57,000/- to Rs.77,000/.

Repairs to Underground Drains:- Increased from Rs 4,000/- to Rs.6,000/-

Speaking about the provision made for continuing B. V. Krishna-Iyengar Road, Mr W H Hanumanthappa said that in these hard days, the acquisition of the properties should not be taken up, and he proposed that the provision made therefor, may be delected.

Mr. R Subbanna seconded it and Mr. T L. Gangoji Rao - strongly supported it.

After prolonged discussion for and against the proposition the motion of Mr. W. H. Hanumanthappa was put to vote and lost. 4 voting For and 6 Against it

Messrs. G. Nanjappa and Ramalal Thiwari demanded a poll:-

The following voted For -

Messrs. G. Nanjappa, T L Gangoji Rao, K N Ramaswamy and R Subbanna.

The following voted Against:-

Messrs M A Gopalaswamy Iyengar, P R Ramiah, Ramlal Thiwari. M Krishraswamy Pillay, V Chikkayellappa, V Venktaswamy Chetty and T. Gangadharaswamy

After revising the amount of Rs 20,005/- to Rs 20,485/- for permanent Establishment so as to enable the appointment of one Stenographer, the Meeting rose for the day.

Sd: V P Govindarajulu,

Hon. President

"Copy"

Municipal Commissioner

ksm.

Proceedings of the Adjourned Special General Meeting of the City Municipal Council, Bangalore, dated 25th October 1943 for the consideration of the draft Budget Estimates for 1943-44

Taking up the further consideration of the Budget on page 31, Mr. A.L. Gangoji Rao said that the City was growing every day and in the exigencies of work, it was necessary to appoint another Health Officer to cope with the work.

The President informed the Member that the proposition should be formally moved and seconded and approved before due provision could be made in the Budget and that his motion may be considered later.

Replying to another question of Mr. M.H. Hanumanthappa regarding the arrangements made for the rapid removal of rubbish, the Commissioner said that the Executive were doing their best to solve the problem and that the lorries of the Municipal Engineering Department were also being used during nights for the removal and the situation had eased to a great extent

Except the following items, the rest were taken as passed

Page No 31 (b) Establishment:- A sum of Rs.2,372/- was increased to Rs 2,852/- providing for the entertainment of a Stenographer.

A sum of Rs.1,044/- was added on to the provision of Rs.4,000/- for increasing the staff for cleaning Underground drains etc

A sum of Rs.5,000/- was provided in the Budget for converting the lorries from petrol to gas.

The President said that a sum of Rs.20,000/- had been provided for the purchase of lorries and that the words "for purchase of lorries or double bullock carts" be substituted as 30 bullock carts could be purchased for the amount This was approved

The provision of Rs 250/- made for repairs to Carts was enhanced to Rs.1,000/-

The sum of Rs.10,000/- provided for "Preparation of Emulsion" was raised to Rs.12,000/-.

Vide page 34, the provision of Rs.360/- be raised to Rs 600/- for the Milk Centre

It was resolved that the Creche at Bell Butt Road be converted into a Maternity and Child Welfare centre and the provision of Rs.1,000/- under that head be increased to Rs.2,500/-.

A sum of Rs.1,000/- was also provided for an Operation Table for the Dental Hospital

A sum of Rs.500/- provided under (g) Veterinary Hospital was raised to Rs 1,000/- as the Government wanted to open a Veterinary Hospital in Basavangudi and the excess provision was to meet the Municipal quota for the purpose.

The provision of Rs 3,552/- for Public Conveyance Establishment was raised to Rs 6,000/-.

A sum of Rs.10,000/- provided under Installation of water taps and sub mains was raised to Rs 15,000/-.

A sum of Rs.2,000/- provided for holding the Market how was deleted.

A sum of Rs 1,01,500/- provided under Dearness Allowance was raised to Rs.1,31,500/- as per revised rates sanctioned by Govern

A sum of Rs.920/- provided for Lunch to Municipal Councillors was raised to Rs 1,200/- and a sum of Rs 100/- provided under St. John Ambulance was increased to Rs.300/- A sum of Rs.500/- provided under Municipal Conference was deleted

Then the items on the additional list were taken up

Subject No. 1. Provision already made
2. Provision of Rs.20,000 be made
3. Provision of Rs 8,000/- be made
4. Provision of Rs.1,000/- be made
5. Provision already made
6. Approved
7. Approved and the grant be raised to Rs.10/-
8. A sum of Rs 120/- be provided per annum for maintaining Shishu Vihar.
9. Approved.
10. Approved.

Fresh Grants:- A sum of Rs 120/- per annum be provided to each of the 3 Reading Rooms, instead of Rs 60/-.

11. A sum of Rs.120/- per annum be provided
12. Mr. T. Gangadharaswamy moved an amendment that the grant be raised to Rs.180/- only instead of Rs.240/- but it was lost for want of a seconder. The original motion to enhance the grant to Rs 240/- was approved.

Subject No 13 A sum of Rs.120/- per year be provided at the rate of Rs.10/- per month

14. The President informed the House that the Fire Hydrants are to be maintained by the A R P authorities and not by the Municipalities.

Mr. T.L. Gangoji Rao said that it is the duty of the Municipality to maintain the Hydrants

The President said that the Government has said that it is legitimate charge on Municipal funds and when the provision of Rs.2,225/- was put to the House and lost, 3 voting for and 7 against it Hence it was dropped

15 Approved
16 Approved
17. A sum of Rs 120/- per year may be provided
18. The Municipality cannot pay it now due to the present financial circumstances
19 Approved
20 A sum of Rs 2,000/- be provided instead of Rs.5,000/-
21. A sum of Rs.30,000/- be provided.
22. Approved and a sum of Rs.800/- be provided
23. Approved

The President proposed that a lumpsum provision of Rs.1,520/- be made for meeting charges for enhancement of grants to Pandits etc , when there will be a Council resolution and that it may be sanctioned

This was approved by the House.

A sum of Rs.500/- be provided for grants to Reading Rooms, under fresh grants

A provision of Rs 5,000/- be made for opening of Municipal Canteens.

Resolution:- Passed.

A provision of Rs.25,000/- be made for payment of contribution in case of fallen houses.

Resolution:- Passed.

Then, Mr. M.A. Gopalaswamy Iyengar moved the following propositions:-

1. That an annual grant of Rs.300/- only be given to the New Adikarnataka Hostel, Visweswarapuram, Bangalore City.

Mr. T.L. Gangoji Rao seconded it and the motion was passed unanimously.

2. That provision of Rs.300/- in the Budget for 1943-44 be made for giving a grant to the New Adikarnataka Hostel.

This was seconded by Mr. T.L. Gangoji Rao and put to vote and passed.

Then Mr. Mohammed Khan moved "That a sum of Rs.1,500/- be provided in the Budget to enable the President to have a Mayor's Dress similar to the one in Madras."

This was seconded by Mr. T.L. Gangoji Rao.

After a lengthy discussion, the proposition was put to vote and carried 7 voting for and 3 against it.

Messrs. Ramalal Thiwari and M.A. Gopalaswamy Iyengar demanded a poll.

The following voted for :-
Messrs. C. Krishna Rao, P.R. Ramiah, T. Gangadharaswamy, R. Subbanna, T.L. Gangoji Rao, Mohammed Khan and H.A. Ghouse.

The following voted against:-
Messrs. M.A. Gopalaswamy Iyengar, Ramalal Thiwari and W.H. Hanumanthappa.

Then Mr. Ramalal Thiwari moved the following:-
"That the grant of Rs.120/- to Batal Ramaswamy Chetty Reading Room be increased to Rs.240/-.

Mr. G. Ranjappa seconded it.

When put to vote, 2 voted for and 7 against it and it was resolved that the proposition of Mr. Thiwari be considered with allied subjects and that a lumpsum provision had been made therefor.

Then Mr. W.H. Hanumanthappa moved the following:-

1. All the income derived by way of fines be paid to the Municipality deducting the actual cost incurred towards the Establishment charges.

Resolution:- To be taken later on.

2. That the Municipality should acquire more lands required for Cart Stands and a sum of Rs.50,000 be provided in the Budget for this purpose.

Resolution:- To be taken later on.

Then Mr. W.H. Hanumanthappa moved his other proposition:-

Then Mr. P.K. Hanumanthappa moved his other proposition -

" hat a sum of 50,000/- be provided at advance loans to those whose houses have fallen down recently on account of heavy rains, after calling the applications from the owners."

Resolution - The resolution be accepted and given effect to as funds are available.

With the above modifications, the budget estimates were approved.

Sd. V.K. Govindarajulu,

Honorary President

"Copy"

Municipal Commissioner.

mlt.

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15 F (c) A sum of 200/- to be provided towards donation to the Tamil Nadu State Board Indian Red Cross Society as per Council Resolution dated 25-6-1943

16 F (c) Application from the Secretary, Tamil Nadu Congressional Committee, Madras requesting that the monthly grant to the Tamil Nadu Congressional Committee be increased from 50/- to 100/-

17 H (c) Application from the Secretary, Chandal Protection Sangha, Vaikom requesting, grant for either a monthly or an annual grant to the Sangha

18 F (c) Recovery of Rs.7,065/- advanced out of the loan fund for purchase of motor and lorry and charges of extensions as per Government Order No L 7458-3/ 1 38- 2-3 dated 30-1-1943

19 H (c) A sum of 120/- to be provided towards increase of pay of the Jamedar, as per Council Resolution dated 14-8-1943

20 H (c) 2 other charges A sum of 5,000/- to make payments towards Bengal Famine Relief Fund and Charges in connection with Presentation of address to distinguished personages and other miscellaneous items of expenditure

21 F (d) 4 Enhanced provision to be made to pay Dearness Allowance to the Municipal Employees at enhanced rate as per recent Government Order

22 A sum of 600/- be provided for purchase of a new up-to-date stencil machine

23 H (e) 3 H Rs 60/- to be provided towards enhancement of grant to Mr Hakhim Mohamed Hussain as per Council Resolution dated 25-7-1942

~~HONORARY SECRETARY~~

ALT

V K Ramalingam

Honorary President

Statement 'H' showing the details of balances and investments of the Bangalore City Municipality for the year 1942-43

Items	Opening balance for the year 1942-43	Actual receipts for the year 1942-43	Total	Actual expenditure for the year 1942-43	Closing balance for the year 1942-43	Remarks
Service Heads	- 21,66,640	20,36,031	- 1,30,609	- 16,59,150	- 17,89,759	
Debt Heads	+22,52,141	4,37,293	26,89,434	1,93,420	24,96,014	
Total Cash Balance	85,501	24,73,324	25,58,825	18,52,570	7,06,255	
Details of Debit Heads						
a Loans	+20,00,000	-	+20,00,000	-	+20,00,000	
b Deposits	+4,97,097	3,28,341	+ 8,25,438	82,222	+7,43,216	
c Advances	- 2,04,160	20,307	- 1,83,853	17,932	- 2,01,785	
d Suspense	- 48,312	-	- 48,312	-	- 48,312	
e Stock	+ 1,497	-	+ 1,497	-	+ 1,497	
f Sinking Fund	+ 4,37,985	88,645	+5,26,630	-	+5,26,630	
g Other items (to be Specified) Investment of Sinking Fund	-4,31,966	-	-4,31,966	+ 93,266	-5,25,232	
Total Debt Head	22,52,141	4,37,293	26,89,434	1,93,420	24,96,014	

P Seshagiri Rao
MUNICIPAL COMMISSIONER

Statement 'J' showing the value of securities held by the Bangalore City Municipality during the year 1942-43.

Descriptions of securities held.	Number of bonds.	Face value.	Date on which purchased.	Amount paid.	Rate of Interest.	Rate at which the securities are quoted.	Amount realisable.	Loss or gain.	Remarks.

for Municipal Commissioner

978.

Statement 'K' showing the details of investments of the Bangalore City Municipality on the 1st of July

Details of investments	Surplus cash	Sinking Fund	Railway Cess	(Other items to be specified)
1 In Mysore Bank. 2 In Government Savings Bank 3. In Government of India Securities	nil	nil	nil	nil
4 In Government of Mysore Securities	nil	In 5% Mysore Government bonds Rs 1,60,925 In 4% -do- " 89,815 In 2½% Five Years' Fixed Deposit Account " 2,73,900 Total Rs 5,24,700		
5 Other investments (to be detailed)	Lent to the Municipal Employees' Co-operative Society @ 4% interest Rs 1,500/-			

Municipal Commissioner

mlt

Statement 'L' showing the loans raised and remaining undischarged by the Bangalore City Municipality on the 1st July of the year 1942-43, to which the Budget relates.

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Particulars of loan	Purpose for which the loan was raised.	Amount of original loan.	Discharged up-to-date.	Balance to be discharged.
1. From Government.				
2. On Debentures from public.				
3. From other local bodies (to be specified)	Debenture loan of Rupees twenty lakhs from the Bank of Mysore, Ltd., for paying old loans to Government and to execute urgent and important works.	Rs.20,00,000/-	-	Rs.20,00,000/-
4. From other sources (to be detailed).				

P. Ramaiyah

Municipal Commissioner.

STATEMENT SHOWING THE PARTICULARS REGARDING THE RECEIPTS UNDER THE VARIOUS ITEMS OF REVENUE IN THIS MUNICIPALITY DURING THE YEAR 1942-43.

1. Actual cash balance on 1-7-1942 ..... Rs. 85,000/-

Actual receipts under principal Heads of Revenue including Market & Slaughter House.		Actual for 42-43.	As per revised estimate for 42-43.
(a) Municipal Rates and Taxes	...	Rs. 12,86,513	Rs. 12,83,314.
(b) Realisation under special Acts.	...	60,428	60,428
(c) Revenue derived from Municipal Property and powers apart from taxation.	...	4,41,946	4,41,946
	Total	17,88,887	17,83,687

* A sum of Rs.4,54,362 recovered towards the value of sites has been kept under deposit and it has to be adjusted * to sale proceeds of lands.

aar/

Municipal Commissioner.

Statement showing the details of the normal and special receipts ~~expenditure~~ in the Bangalore City Municipality during the year 1943-44 as per budget sanctioned by Government

Total Receipts			Rs 25,93,792
Deduct special items of receipts			
1 Sale of lands	Rs 3,00,000		
2 Interest on investments	1,000		
3 Grants and Contributions	2,07,300		
4 Debt Head receipts	3,48,000		
Total	Rs 8,56,300		8,56,300
Normal Receipts			Rs 17,37,492
Total expenditure			Rs 32,56,379
Deduct special items of expenditure			
1 Public Works Optional	Rs 6,42,000		
2 Cost of Steam Road Roller	20 000		
3 Compensation	4,50,000		
4 Purchase of lorries	20,000		
5 Contribution for operation table in the Dental Hospital	1 000		
6 Contribution for the purchase of X-ray therapy	3 000		
7 Contribution for the construction of the Combined Ayurvedic and Unani Dispensary	50,000		
8 Sinking Fund and Interest on Debenture Loan	1,50,000		
9 Dearness Allowance	1,31,500		
10 Purchase of water meters	19,500		
11 A R P Works	5,000		
12 Debd ead Expenditure	3,69,165		
Total	Rs 18,61,165		18,61,165
Normal Expenditure			13,95,214

DRAFT BUDGET ESTIMATES

OF THE

BANGALORE CITY MUNICIPALITY

for the year 1943 44

V swananda Power P ess B C ty

PRESIDENT S OPENING REMARKS ON THE BUDGET ESTIMATES

OF THE

BANGALORE CITY MUNICIPALITY

for the year 1943 44

RECEIPTS

GENTLEMEN

I have great pleasure in placing before you this surplus Budget for this year with an opening balance of Rs 7 00 000 though it was anticipated to be minus Rs 28 000 last year Our collections last year have been satisfactory and the realisations from Octroi revenue were surprisingly great So without any fresh or increased taxation in these hard days of food crisis and political unrest we have been able to balance the budget maintaining the usual level of Municipal amenities and making provision for war exigencies By circumstances beyond our control this budget could not be got ready but one advantage of this delay is that we have been able to get the actuals for the last year and our estimates are correct

The collection of assessed taxes has improved though to a slight extent from last year in spite of recent political disturbances in the City and the introduction of the rationing system which took away th collection staff for preparing the ration cards This year it is hoped that the collections of assessed taxes will improve as the collection staff has been reorganized Besides several new extensions are anticipated to come into existence

The anticipated sum of Rs 3 00 000 has been secured from sale of sites and this year also it is planned for realising the same figure by sale of sites as several extensions have to be developed I feel that the income realized by the sale of lands shou d be set apart from the General Revenues of the Municipality and ear marked either for liquidating the debt or for effecting some City improvements of a permanent nature

Due to scarcity of cement last year the underground drainage scheme could not progress as anticipated and as a result of this the Government have cut short their grant for the said work and it is hoped that this year a wider area in the City will be sewered underground Even though we are supplying water to the public at a loss Governn ent have with held the subvention of Rs 30 000 in this behalf and our repeated representations were turned down and we are meeting annually an expenditure of Rs 1 00 000 from the General Revenues towards woter supply charges In order to augment the collection of excess water charges a provision of Rs 19 500 has been made to purchase 650 water meters for metering the unmetered houses in the City

EXPENDITURE

The war conditions have greatly affected th Municipal finances Without raising any new or extra tax we are obliged to meet the special expenditure due to these extraordinary conditions Still a provision of Rs 1 00 000 has been shown towards Dearness Allowance to the Municipal Employees and a

provision of Rs 10 000 has been made for A R P measures in the City In order to improve the traffic regulation a provision of Rs 5 000 has been made for forming round abouts and putting caution boards at important junctions The establishment of the Octroi Department has been increased as a new scheme is proposed to levy octroi on postal articles As food stuffs had become scarce and the Municipal employees had to spend much time to procure the grains a Fair Price D pot has been opened in the Municipal Offices towards which a provision of Rs 20 000 has been made and it has been a great relief to the scavengers and other menial staff to procure their necessities without much loss of time

Due to increased cost of linen and other maternity articles a provision of Rs 14 000 has to be made for efficiently running the Municipal Maternity Homes This amount would be sufficient for maintaining a new maternity home also which is going to be shortly constructed by *Rao Saheb* Tiruvengadaswamy Mudaliar in Guttahalli The Appiah Naidu Maternity Home in Malleswaram is situated at a place surrounded by the Mill labourers and other middle class people This locality is in great need of a small hospital As Dr Sanjiva Rao of Malleswaram has come forward with a donation of Rs 7 000 for construction of a Children s Clinic attached to the Home a provision of Rs 12 000 including the Rs 7 000 donated) has been made for the construction of a Children s Clinic and it is hoped that this group of institutions will soon develop into a small hospital and serve the public in this part of the City A provision for Rs 3 000 has again been made as a contribution from the Municipality towards the purchase of a X ray Therapy Apparatus in the Radiological Section of the Victoria Hospital and a provision of Rs 1 000 for making a survey of tuberculosis in the City as requested by the Senior Surgeon in Mysore It is hoped that with the advent of the construction of a tuberculosis S natorium in Bangalore City so generously donated by *Dharmaprakasa* Devarao Shivaram the number of persons suffering from this awful disease will be considerably reduced and the City freed from it

In spite of repeated measures taken to prevent the mosquito nuisance and malaria in the City tangible results have not been achieved The breaching of Koramangala Tank has lessened the nuisance in one part of the City but until the Government Grass Farm near Sunkal Farm is removed the nuisance may not abate in the extensions in the South This year more vigorous measures are proposed for anti malarial operations on an extensive scale and an increased provision of Rs 45 000 is made to combat the evil

As the Municipal finances have to be applied to several unforeseen items the progress of City Improvement Works has practically come to a stand still and this year an attempt has been made to effect a few important improvements in the City

It is proposed to build a special stall for the sale of fish and poultry near the New Market and also to build one more unit of quarters for the Municipal Sweepers in Risaldar Street Seshadripuram A provision of Rs 19 000 under City Improvement Works is allotted for construction of improved public baths and latrines for which there is a great necessity in the old City Since the cost of building materials and labour has increased beyond proportion it is not possible to take up any major work This year a long planned programme for housing the poor has been taken up and a modest provision of Rs 20 000 has been made to make a beginning in this direction

A large sum of Rs 4½ lakhs is provided for acquisition of lands for City Improvement and new lay outs A number of acquisitions had to be postponed for want of funds all these years with the result th t areas like Koracharapalya now called Parvathipuram Rajamahal Upparahalli now called Vasant Nagar and the Timber yard in Cottonpet have developed into slums The scheme to continue B V Krishna Iyengar Road and thus clearing the slums in the old city alone would cost over a sum of Rs 2 33 000 With this increased provision it is hoped that several slums in the City would be reclaimed and relief given to the sufferers The burial grounds in the City have been neglected for a long time and a pro vision of Rs 2 000 is made to eff ct some improvements and as funds permit these burial grounds must be improved with increased facilities

For a long time articles of decorations in the Municipality have not been renewed with the result that the articles are greatly damaged and present a very poor appearance A sum of Rs 2 000 is provided to purchase new articles A provision of Rs 1 000 is also made this year to develop the Khadi industry in the City as similar measures are taken in the sister Municipalities

The problem of silt and manure removal from the City is giving some anxiety this year The procedure now followed is to auction the right of collecting the manure from the City to a contractor and to hire on monthly basis cartmen to remove the silt Even though the Contractor removes all the manure the silt cart men have not functioned efficiently with the result this year there has been a general complaint in the City that the silt has accumulated in several parts In spite of several attempts made to procure efficient cart men to remove the silt on increased hire they have not come forward With the increased cost of bullock carts and their maintenance and the demand for them on account of Military activities it was impossible to procure bullock carts for satisfactory removal of the silt which has also increased in quantity due to inflation of the population. As the City gets completely sewered to the underground drainage the problem of removal of manure will settle itself The question of silt removal will be solved only by municipalising the agency and for that purpose a beginning must be made with a long ranged policy of adding municipal agency annually This year a pro vision of Rs 20 000 has been made for the purchase of two lorries for the Health Department as it is always better to have mechanised vehicles instead of bullock carts for sil removal As funds permit it would be advantageous to the Municipality to increase our vehicles for municipal services instead of depending upon private a gencies

Gentlemen we have come to these conclusions after a number of prolonged deliberations in the Managing Committee and I hope you would agree to these esti mates According to our calculations the total receipt amount to Rs 33 39 992 and we have made a provision for an expenditure of nearly Rs 30 81 362 with a closing balance of Rs 2 53 630 which is at your disposal for suggesting valuable items of expenditure not provided for by the Managing Committee A scheme for (1) affording Provident Fund facilities for the sweepers and scavengers (2) A scheme for star ing a Municipal Bank (3) A Municipal Club and (4) For construc ting a strong room in the Municipal Office are all engaging the attention of the Municipal Council for a long time and with the surplus balance at your disposal you can usefully improve the budget estimates Now Gentlemen with great pleasure I place this budget before you for discussion

V K GOVINDARAJULU

Honorary President

EXPLANATORY MEMORANDUM RELATING TO THE DRAFT BUDGET ESTIMATES OF THE BANGALORE CITY MUNICIPALITY FOR THE YEAR 1943 44

Para 1

Particulars	*Estimate for 1943 44*	*Revised Estimate for 1942 43*	*Sanctioned Estimate for 1942 43*
RECEIPTS	Rs	Rs	Rs
1 Opening Balance	1 63 275	85 500	85 500
2 Normal Receipts	15 87 142	18 02 708	16 54 133
3 Special Receipts	4 44 300	10 10 970	10 10 970
Total	21 94 717	28 99 208	27 50 603
EXPENDITURE			
1 Normal Expenditure	12 81 901	12 85 483	12 74 754
2 Special Expenditure	8 70 500	14 50 450	15 04 450
3 Closing Balance	42 316	1 63 275	—28 601
Total	21 94 717	28 99 208	27 50 603

This explanatory memorandum deals only with such of the items in respect of which there are appreciable variations either in receipts or in expenditure as compared with the sanctioned estimates for 1942 43 the revised estimates for 1942 43 and the proposed budget figures for the year 1943 44

RECEIPTS

A 1 *Octroi*—The realisations under this head for the past three years are as noted in the margin

1939 40	Rs	2 67 279
1940 41		3 38 688
1941 42		3 62 258

The total receipts under this head up to the end of March 1943 are Rs 3 84 000 During the remaining three months of the current year a sum of Rs 1 20 000 is anticipated to be collected As such the total receipts for the current year under this head are taken to be Rs 5 04 000 in the revised estimate for the year 1942 43 As the rise in the price of the dutiable articles is only temporary due to war the receipts under this head for the year 1943 44 are taken to be Rs 3 62 000 based on the realisations for the year 1941 42

Para 2

A 2 Assessed Taxes —6, 7 and 8 —Taxes on buildings and lands Water Tax Lighting Tax and Sanitary Tax

The demand collection and balance under Assessed Taxes during the past three years and the current year (anticipated are as follows) —

Year	*Arrears*	*Demand for the year*	*Total Demand*	*Collection*	*Percentage of Collection*
1939 40	4 29 15	4 93 397	9 22 512	4 92 154	53 3
1940 41	4 30 358	5 04 114	9 34 472	5 05 758	54 1
1941 42	4 28 714	5 16 613	9 45 327	5 14 756	54 4
1942 43	3 82 828	5 15 000	8 97 828	5 37 000	59 8

(Anticipated as per sanctioned budget)

Out of the total demand of Rs 9 47 000 for the year 1942 43 a sum of Rs 2 68 000 has been collected up to the end of March 1943 A sum of Rs 2 32 000 is anticipated to be collected during the remaining three months of the current year bringing the total collections to Rs 5 00 000 with a percentage of 52 8 So the realisation under assessed taxes have been taken to be Rs 5 00 000 in the revised estimate for the year 1942 43

In the estimates for the year 1943 44 the total demand under assessed taxes is taken to be Rs 9 72 000 (Rs 4 47 000 under arrears *plus* Rs 5 25 000 demand for the year) The anticipated collection is Rs 5 24 000 with a percentage of 53 9

Water Rate on Government Buildings —Both in the sanctioned and the revised estimates for the year 1942 43 a sum of Rs 17 825 due for the year 1940 41 and a sum of Rs 15 42 due for the year 1942 43 towards water rate on Government Buildings have been taken into account The Chief Engineer has been requested to arrange for the payment of this amount early In the estimates for the year 1943 44 a sum of Rs 16 542 due for the year 1943 44 has deen included

Para 3

A 3 Taxes on Vehicles and Animals —The realisations under this head for the past three years are noted hereunder —

Year	*Total Collection*	*Departmental Collections*	*Compensation paid by Government*	
1939 40	58 603	37 579	21 024	From January to December 1939
1940 41	60 147	39 117	21 024	do do 1940
1941 42	38 237	38 237		

A sum of Rs 42 048 (Rs 42 000 in round figures) being the compensation payable by the Government for the period from January 1941 to December 1942 has been already received during current year Based on the figures of the receipt for the previous year the departmental collections for the year are anticipated to be Rs 38 366 So the total realisations of the current year have been taken to be Rs 80 366 in the revised estimates

For the year 1943 44 the total receipts under this head are anticipated to be Rs 60 000 (Departmental collections Rs 39 000 and Government compensation Rs 21,000 for the period from January to December 1943)

A 5 Tolls and Ferries —Receipts for —

Year	*Departmental Collection*	*Government Compensation*	*Total*	
	Rs	Rs	Rs	
1939 40	44 441	8 925	53 336	(January to December 193
1940 41	44 971	8 925	53 896	(Do 194
1941 42	50 079	Nil	50 079	

A sum of Rs 17 850 being the compensation payable by the Government for the period from January 1941 to December 1942 has been already received during the current year The Departmental collections are anticipated to be Rs 50 000 as in the previous year So the total realisations are taken to be Rs 67 500 in the revised estimate for the current year

In the estimates for the year 1943 44 the total receipts are taken to be Rs 59 000 (Rs 50 075 departmental collections and Rs 8 925 compensation payable by Government for the period from January to December 1943)

Para 4

B 2 Realisation under Special Acts —Carriage license fees and fees for Drivers badges

Receipts for	*Year*	*Carriage License Fees*	*Fees for Drivers Badges*
		Rs	Rs
	1939 40	8 772	943
	1940 41	10 749	1 147
	1941 42	12 285	1 160

Both in the estimates for the current year and the next year increased receipts are anticipated under this head as the number of non motor vehicles is on the increase owing to decrease in the motor vehicular traffic an account of war

B 3 Motor Service Tax —The receipts under this head for the past three years are as follows —

1939 40	Rs 64 111	Received from Government for the	years	1937 38 and 1938 39
1940 41	31 445	Do do		1939 40
1941 42	Nil			

In the estimates for the year 1942 43 the amounts due for the years 1940 41 and 1941 42 have been taken into account In the estimates for the year 1943 44 the amount due for the year 1942 43 has been taken into account The income under this head is going down to decrease in the motor vehicular traffic Hence the decrease in the anticipated realisations for the year 1943 44

B 4 Mileage Cess —The receipts under this head for the past three years are noted hereunder —

1939 40	Rs 17 194	Paid by Government for the period July 1937 to December 1939	
1940 41	7 065	do	January to December 1940
1941 42	5 480	do	January to September 1941

A sum of Rs 2 500 being the amount payable by Government for the period from October 1941 to March 1942 has been already received during the current year A sum of Rs 7 500 being the amount payable for the period from April 1942 to March 1943 is anticipated to be received before the close of the current official year As such the realisations under this head for the current year are taken to be Rs 10 000 As in the case of the Motor Service Tax the income under this head is also going down As such only a sum of Rs 5 000 is anticipated to be realised during the year 1943 44

B 5 Entertainment Tax —Receipts for

1939 40	Rs 22 094	Towards collection made during the	years	1938 39 and 1939 40
1940 41	Nil			
1941 42	14 712	Do	do	1940 41

A sum of Rs 19 140 has been already received during the current year towards collections made during the year 1941 42 As such the realisations under this head have been taken to be Rs 19 000 (in round figures) in the revised estimate for the current year and Rs 20 000 in the estimates for the year 1943 44

Para 5

C 2 Sale Proceeds of Lands —The realisations under this head during the past three years are as noted hereunder —

Receipts for	1939 40	Rs	4 06 382
Do	1940 41		1 36 668
Do	1941 42		2 53 793

A sum of Rs 1 34 000 has been realised up to the end of April 1943 A sum of about Rs 1 66 000 is anticipated to be realised from the sales of the sites near Goduriah Mutt along Nagasandra Road in Subedar Chattram Road Extension and in Narasimharaja Colony and from payments of the arrears of the bid amount which are still outstanding payment

There will not be many sites available for sale during the year 1943 44 Hence the decrease in the anticipated realisations under this head

C 2 Market Cycle Stand —The actual bid amount for the current year for this lease is R 1 855 Hence this figure has been adopted in the revised estimate for the year 1942 43

C 3 Sale of Manure Night Soil, etc —The realisations under this head for the past three years are as noted hereunder —

Receipts for	1939 40	Rs 14 790
Do	1940 41	14 736
Do	1941 42	11 727

The actual bid amount for the year 1942 43 is Rs 7 000 which has been adopted in the estimate for the current year The work of laying underground drainage line is progressing rapidly Hence the realisations under this head are anticipated to be Rs 5 000 only during the year 1943 44

C 5 and 6 Meter Hire and Excess Water Charges —The realisations under these heads have been taken to be Rs 2 000 and Rs 2 05 000 respectively in the revised estimates for the current year for the reasons noted hereunder —

	Actual receipts up to the end of March 1943	*Anticipated collections during the remaining part of the current year (based on the figures of the previous year*	*Total*
	Rs	Rs	Rs
Meter hire	22 000	3 000	25 000
Excess water charges	1 64 000	41 000	2 05 000

C 7 Market Show —The season for holding the Market Show during the current year is over As such the anticipated receipts of Rs 350 under this head as per sanctioned budget have been deleted in the revised estimate for the current year

Para 6

D Grants and Contributions from Government —The first stage in the Bangalore City underground drainage works has to be completed by the end of the current official year As orders of Government have not yet been passed as to when further work has to be taken up no grant can be expected from Government for the purpose during the year 1943 44

Para 7

E Miscellaneous—Education Cess —In the estimates for the year 1942 43 the anticipated collections for the year 1941 42 and 1942 43 had been taken into account at Rs 20 000 per year In the estimates for the year 1943 44 the anticipated collections for one year only have been taken into consideration

EXPENDITURE

Items	Estimate for 1943 44	Revised estimate for 1942 43	Sanctioned estimate for 1942 43	Reasons for variation
Para 8				
AI Municipal Offices—				
(*a*) Establishment charges				
(*b*) Salary Bill	(*b*) 15 900	(*a*) 20 000	17 600	(*a*) Includes the a ount towards pa3 ent of the conveyance allowance to the Presi dent and the Vice President
The salary of the Revenue Office and the Profession Tax Esta bli hments wh ch were h therto bei g included here have been omitted and shown under AII(2) as it is the proper head				(*b*) The reduction is due to the posting of the Municipal Commissioner o a less pay Bes des the pay of the Revenue Officer has been xcl ded here a d i cluded under A2II (2) as it is the proper head
7 Special Auditor s Salary		1 320	1 320	As tl e Government did not sanction the cont nuance of this l emporary establish ment no provision h s been n ade in the estimate for the year 1943 44
E Election charges	2 000	500	500	General Election of members to the Muni cipal Cou ncil has to be held during 1943 44 Hence the enhanced provision
F Miscellaneous				
Pr nting charges	6 000	5 150	5 150	On account of high pr ces
Cloth ng char es	8 000	6 250	6 250	
Para 9				
A II (1)*a* Octroi Establishment	19 272	19 464	21 084	The provi ion hich l d been made in the sanct oned buc.ct to rds the co t of the establishm e t for collectin octroi on articles rece ved by post h s b en deleted n the revised est n ate for 1942 43 and in the estimate for 1943 44 as this establishm nt has not yet been enterta ned The matte is under correspondence w th the Post l authorities
AII (2) Oti er Taxes—				
Collection Establish ment				
Revenue Officer s Salary	2 160	*Vide* remarks under para 8		
Office Establish n ent permanent	7 248			
Te porary Esta blishment	600			
Profession Tax Establishment	3 060			
Revision of taxes	3 000			The general revision of assessment has to be taken up during 1943 44
Additional Establish ment	1 500			To meet the cost of the additional esta blishment to be entertained to improve col lect on

Items	Estimate for 1943 44	Revised estimate for 1942 43	Sanctioned estimate for 1942 43	Reasons for variations
A2 (2) 5 Bicycle Badges	5 500	4 227	4 227	On account of high price of metal
Para 10				
C City Improvement Works— Contribution for widening the Kemmangundi Road	5 000	10 000	10 000	The sum of Rs 5 000 will be enough to ard compensation payable by the Municipality towards the cost of this ork
Para 11				
D Printing Block Plans	10 000			The Municipal Engineer has submitted an estimate for Rs 10 000 for this item of work saying that it is an important item of work and should be taken on hand early
Para 12				
E1 Health Office— Permanent Establishment	372	268	268	The provision towards the pay of the Health Camp watchman which has been included in the sanctioned budget has been omitted here in the estimate for 1943 44 and included in proper place under E (2) (d) 4 Health Camp Watchman
E3 Medical Relief—	(a)			
Contribution for Local fund hospitals and dispensaries	22 200	20 020	20 020	As per details furnished by the Medical Department
E3 D II Grant to Bandits and Hakim	3 480	3 480	3 780	The sum of Rs 300 which had been included in sanctioned budget towards grants payable to the Mahila Seva Samaja has been omitted here both in the revised estimate for 1942 43 and the estimate for 1943 44 as this service has been included under E3C Grant to Mahila Seva Samaja
E3 G Contribution for Veterinary Hospitals and Dispensaries	500	( ) 1 000	540	*a*) To pay the bills received from the Veterinary Department
E6 Market and Slaughter Houses Printing ticket books	80	280	250	On account of high price of paper
E8 Public Conveyance—Drivers badges	1 000	500	500	On account of high prices of metal and the increase in the number of badges required for distribution
Painter and Painting Door Nos	800	800	500	On account of high prices of paint
E 10 Market Shows	1 500		1 800	The season for holding the Show this year is over Hence no provision has been made for the purpose in the revised estimate for the current year
Para 13				
G (*a*) Contribution and Grants in Aid— Subscription to newspapers and pay of Municipal Office Librarian	1 400	1 000	1 000	On account of enhanced rates of subscription to the newspapers

Items	Estimate for 1943 44	Revised estimate for 1942 43	Sanctioned estimate for 1942 43	Reasons for variation
G (b) Grants to Aided Reading Rooms—				
Malleswaram Ladies Association Reading Room	240	240	180	Enhanced provision has been made at the rate of Rs 5 per month to be paid from 1st July 1942 as per Council Resolution dated 25th May 1942
Mysore Tamil Sangha Reading Room	60	60		Fresh grant to be paid at Rs 5 per month for 1st July 1942 as per Council Resolution dated 27th June 1942
Para 14				
F Miscellaneous D5 Dearness Allowance	1 01 500	90 000	90 000	During the months of July and August 1942 this allowance was being paid at reduced rate Provision has been made for payment of the allowance at the enhanced rate during the year 1943 44
Para 15				
I Public Debt For works in the lay out near the Malleswaram Swimming Pond			38 000	The cost of these works will be met out of the provision made under D1 ( ) Layouts and Roads in the Extensions

P SURYANARAYANA SETTI

Municipal Commissioner

List of subjects to be discussed with the budget estimates of the Bangalore City Municipality for the year 1943 44

1 *Re* the additional grant of Rs 10 per month to the Chamarajpet Reading Room (Reading Room Committee Resolution dated 23rd November 1942) The present grant is Rs 25 per mensem

2 *Re* the enhancement of the monthly grant of Rs 15 to Rs 20 to the Seshadripuram Reading Room (Reading Room Committee Resolution dated 23rd November 1942)

3 *Re* the supply of (1) two big benches and two tables (2) the weekly Magazine Ananda Vigatan to the Cottonpet Reading Room (Reading Room Committee Resolution dated 23rd November 1942)

4 Application from the Secretary Akhila Mysore Charaka Sangha Cotton pet Bangalore City praying for a donation of Rs 1 000 to the Sangha (Managing Committee Resolution dated 11th December 1942)

5 Application from the Honorary Secretary Society for the Promotion of Kindness to Animals Bangalore City praying for an annual grant of Rs 500 to the Society

6 Application from the Honorary Secretary the St John s Ambulance Association Mysore State Centre Bangalore City praying for a grant of Rs 300 to the Association for the year 1943 44

7 *Re* Opening of a Health Museum (Health Officer has opined that the matter may be temporarily deferred)

8 *Re* Opening of a Children s Clinic by the side of the Malleswaram Maternity Home (Council Resolution dated 21st February 1943)

9 *Re* the opening of a Khadi Centre in Bangalore City

10 Application dated 22nd June 1943 from the Secretary the Bangalore City Literacy Campaign requesting the grant of Rs 3 000 for the year 1943 44

11 Application dated 23rd June 1943 from the Secretary the Bangalore District Scout Council praying for enhancement of the annual grant of Rs 250 to Rs 500 at least

12 Application from the residents of Malleswaram praying that the monthly grant that is being paid to Massagist Venkatappa might be enhanced from Rs 5 to Rs 20 or Rs 25

13 Applications dated 21st June 1943 and 22nd June 1943 from the Honorary Secretary Association for Moral and Social Hygiene in Mysore Bangalore requesting for a substantial grant towards the maintenance of the Abhaya Ashram every month

Proceedings of the Meeting of the Managing Committee of the Bangalore City Municipality held in the City Municipal Offices Bangalore on the 20th July 1943

Subject —The draft budget Estimate of the Bangalore City Municipality for the year 1943 44

Resolution —The draft Budgets are approved with the following modifications —

Based on the closing balance for the year 1942 43 the opening balance for the year 1943 44 may be taken to be Rs 7 00 000

RECEIPTS

	Items	From	To	Reasons for variations
A1	Octroi	3 62 000	4 00 000	With reference to the actual collections for the year 1942 43 which went up to Rs 5 25 000 nd present and anticipated market conditions due to fre h legislation There is a proposal to levy Octroi duty on articles recei ved by post also
A2	Taxes on buildings	2 09 600	2 40 000	Better collections are anticipated as addi tional e tablish n nt will be enter ined during the year 1943 44 During the year 1942 43 due to political distu bances in the City in August 1942 and due to preparation and d stribution of rationcards in Nov & Dec 194? the collecti on staff could not effect proper collection of taxes Ih s increase is based on collections in the latter part of the year Further several new extensions in the C ty h ve co e in to existei ce this yea
A6	Water tax	1 82 640	2 16 000	
A7	Lighting tax	41 920	48 000	
A8	Sanitary tax	83 840	96 000	
		5 ?4 000	6 00 000	
B3	Motor service tax	27 500	8? 500	Ihe a ount payable by Govern ent at about Rs 27 500 per year is due for the years 1940 41 1941 42 and 1942 43
B6	Excise surcharge fees	7 000	17 000	Based on the collections during the year 194? 43 as Excise revenues have considerably increased
C4	Sale proceeds of lands	1 00 000	3,00 000	Sites are available for sale in the Sri Narasimharaja Colony to th West of Subedar Chattram Road near Malle waram High School and in the layouts to be newly formed Even last year the anticipated incon e of Rs 3 00 000 was realized
C2	Sale of grass	400	850	Tender amount for 1943 44
C2	Swimming Pool collections		3 000	Based on the collections for 1942 43
C2	Market Cycle Stand	1 900	? 000	Tender amount for 1943 44
C3	Sale of Manure	5 000	10 500	Do
C6	Excess water charges	2 05 000	2 00 000	Based on the collections for 1941 4 and 1942 43
C7	(a) (3) Market Lighting charges	7 700	8 200	
C7	(a) (5) 1o 8 other markets	3 000	3 500	Iend r amount for the year 1943 44
C9	License fees—			
	(a) Dangerous and Offensive trades	10 500	20 000	As fees have to be levied on power driven machinery in Big Mills like the Binny Mills the Maharaja Mills according to Municipal Bye laws which is not being done now

Items	From	To	Reasons for variations
C9 (v) and (d) Soda Factories and Hotels	5 000	6 000	Based on the collections for the years 1941 42 and 1942 43
C10 Municipal Cart Stand Fees	4 000	6 000	Tender amount for the year 1943 44
D Grants and Contributions—			
From Dr B Sanjeeva Rao for Childr n s Clinic		7 000	D n t on offered for the construction of Childre s Clinic near Malleswarm Maternity Home
Government Grant for Under ground Drainage work		1 85 000	As provided in the State Budget for the year 1943 44
F Publ c Debt— Fair Pr ce Depots		20 000	As it is necess ry to open some Fair Gra n Depot a d Fuel Depots for the benefit of t least Municip l Sweepers Scavengers and the l

EXPENDITURE

A2 Salary Bills	15 900	18 300	On ac ount of increase of p y of the Coi n issioner
A2 D Fu niture	500	2 500	As furnit re had to be supplied to the Councillor s roo n and other Offices
A2 E Station ry	5 000	6 000	On accou it of high price of stationery a ticles
A2 E Elect oi char e	2 000	3 000	Rs 000 i fund insufficient for the pi rpose d i to nc ease in prices of Stat onery ana other article
E Miscellaneous—			
Purchase of books and journals	200	300	On accou t of high price of paper and printi g n at rials
I rinting char e	6 000	7 000	
Advertisement charges	2 000	3 000	
A2 (1) (a) Octroi E tablish ent	19 272	30 372	The excess a nount of Rs 11 100 is requi red for the follo ing purposes Rs 6 000 to give effect to the revi ion of the scale of pay of the Octroi Department Rs 2 000—to va ds charges on account of the establishment to be entertained to collect duty on the articles received by post Rs 2 500—towards commission to be paid to the Po tel Department The Octri D part ment is a very important revenue yielding de part n nt of the Municipality and for efficient functioning th s increased provision is absolu tely essential particularly during the war
A2 (1) (C) Purchase of Bicycles	200	250	A bicycle has to be purchased for use in the Octroi Office
A2 (2) (a) Revenue Officer Salary	2 160	2 400	The pay of the Revenue Officer ha to be fixed in the grade of Rs 150 25—2 250
Leave allowance	500	1 000	

Items	From	To	Reasons for variations
Fair Price Depot Establishment		3 000	To meet the cost of establishment to be entertained to run Fair Price Depots
Additional establishment	1 500	2 100	To meet the charges on account of the additional establishment to be entertained for collection work
A2 (3) Receipt Stamps	800	1 000	On account of more receipt books to be purchased
Street Sign Board	00	1 000	On account of high price of material and labour
B Public safety—			
A Street Lighting Charges	69 000	50 000	Due to decreased hours of street lighting and consequent rebate
Caution boards and Round abouts		5 000	To put up caution boards and to form round about to avoid accidents in places where there is heavy vehicular traffic as per Law Secretarys No L 930 —MI 105 41 1 dated 15th April 1942
B3 Destruction of dogs	100	300	Due to increase in the cost of food and other articles
Feeding of dogs (B5)	300	600	
C City Improvement Works—			
For Underground Drainage Works		3 70 000	On account of contribution payable by Government and the Municipality at Rs 1 85 000 each
For Minor City Improvement Works	25 000	35 000	Enhanced provision necessary due to scarcity and increase in cost of materials and labour
Major City Improvement Works	50 000	80 000	As per list enclosed
Malleswaram Children's Clinic		12 000	Out of this Rs 7 000 to be given by Dr S Sanjeeva Rau as there is a great necessity in that locality for a children clinic
Scheme for Housing the poor		20 000	As finances permit for this year a programme for housing the poor has to be taken up
D Engineering Works—			
1 Original Works	25 000	35 000	Due to increace in cost of materials and materials labour
2 Repairs	85 000	90 000	Do
3 Compensation	80 000	4 50 000	Rs 2 50 000 General A number of schemes for acquisitions have been postponed for want of funds Viz Gangenachary Kajanahal Upparahalli (Now called Vasanthanagar have to be improved Timber yard in Cottonpet also is taken up for improvement All this involve heavy acquisitions of properties Rs 2 00 000—for widening and forming B V Krishnaiengar Road
4 Tools and plants	3 500	5 000	On account of High price of iron articles
5 Establishment charges	25 705	6 905	To meet the pay of the status of an Executive Engineer
E Public Health—			
1 (b) Anti Malaria and Culex Establishment	30 000	45 000	To undertake anti malarial operations on an extensive scale to combat the spread of this disease and nuisance

Items	From	To	Reasons for variations
E? (a) Establishment—			To meet the cost of the additional establishment to be entertained as the City area has expanded
Mobile Police	900	1 380	
E2 (a) (3) Cart Hire	18 984	?2 704	Towards payment or allowance a enhanced rat to cart en due to hard days
Establishment for cleaning the underground drainage line	3 456	4 000	To eet the cost of Additional Establishment to be entertained
E2 (b) Conversion of Lorries from petrol to gas	3 000	5 000	On account of high price of articles
Purchase of lorries		0 000	Two lorries have to be urgently purchased for use in the Health Department
Repair of carts	100	250	On account of high prices of articles
Purchase of dustbins	? 000	5 000	
Purchase of broom s tools and plants	2 000	4 000	
E2 (2) Disinfection— Preparation of emulsion	3 500	10 000	On account of high price of emulsion
F2 (3) Other Epidemics	2 000	4 300	To undertake cynogasing work on a more extensive scale
E3 (b) Contribution for Tuberculosis Survey		1 000	Provision made as requested by Senior Surgeon
Contribution for purchase of X Ray Therapy apparatus		3 000	Provision made as requested by the Radiologist Visto a Hospital
E3 (c) Municipal Maternity Homes	9 000	14 009	On account of high prices of linen and other materials and also as several essential articles have to be given now afresh
E3 (c) (i) Midwives articles	100	?50	On account of high price of articles
E7 Cattl pounds— (c) Feeding charges	750	1 000	On account of high price of grass
F9 Swimmin Pool Establish ent and contingent charges	1 1 0	1 320	
E10 Fairs and festival —			
Market Shows	1 500	2 000	Rs 1 500 is found insufficient for the purpose
Purchase of decoration articles	250	2 000	At present all the articles of decoration have become too old to serve It is very essential that in the Municipality there should be such articles to make any function in the City appear grand at a cheap cost These articles are so useful and popular that for all Government functions they are requisitioned for
F13 Extension and Improvement of Burial ground		2 000	This provision is necessary to effect improvement to the several neglected burial grounds in the City
F Public Instruction—			
(3) Miscellaneous items— Hindi Prachar	500	1 000	The enhancement is necessary to encourage the spread of Hindi language which is very popular in the Bangalore City

Items	From	To	Reasons for variations
Khadi Centre		1 000	This industry deserves encouragement A similar provision is made in the Mysore City Municipal Budget for Cottage Industries
G Contributions and Grants— (a) Free Reading Rooms	384	400	For purcha ing new papers
Library for the adults in the Labour Colony		250	This i found necessary as after the labourers become literates they forget what they have learnt in the absence of facilit es to improve their learning
(b) Grants to aided Reading Rooms—			
Seshadripuram Reading Room	180	300	On account of enhancement of grants as at the present grants they cannot run satis factorily due to increase in price of news papers and other neces ities
Gandhi Youth League Reading Room	60	120	
Daridranarayana Seva Sangha Reading Room	60	120	
National Physical Culture Asso ciation Reading Room	60	120	
Mysore Tamil Sangha Reading Room	60	120	
Nagappa s Block Reading Room	60	120	
H (b) Langarkhana doles	2 500	3 000	Due to some fresh entrants who deserve help
H (d) Purchase of Water Meters		19 500	To purchase 650 Water Meters f om Tumkur Town Municipality as a number of houses are still unmetered and the Municipality is losing its revenue
A R P Works	40 000	10 000	The necess ty for A R P works has ceased and there was savings last yc r Hence reduced provision
H (e) Other items—			
Scholarship to students studying in Sr Jaya Chamarajendra Occupational Institute		600	Fre h provision as r solved by the Council
For Charaka Sangha		1 000	This industry deserves encouragement
Grant to Bangalore District Scout Council	250	300	Grant enhanced
Karnataka Sahitya Parishat		100	
Association for Moral and Social Hyg ene		500	This grant is found very necessary as th A sociat on i doi good work for im proving the civic life in the City
Maharashtra Mahila Vidyalaya		300	As resolved by tl e Council on 10 7 1943
Hindu tani School in Tulasi thotam		120	
H (e) (2) Other ite s—			Du e to incre se in the number of meetings and the co t of food stuffs
I unch to M c pal C uncillors	600	920	
Grant to St John s Ambulance Association		100	As requested by the Association

Items	From	To	Reasons for variations
Grant to S P K A Bangalore		500	This is an old grant not provided for last year It is doing several useful works
Public Debt—			
Fair Price Depots		20 000	For running the Fair Price Depots to be opened by the Municipality The efficiency of the menial staff decreased as they had to waste much of their time in procuring their food stuffs Now ragi and rice is made easily available in Municipal Offices to all the Sweepers Scavengers and other Menial staff and great relief to them

Re the additional grant of Rs 10 per month to the Chamrajpet Reading Room

Resolution —Cannot be granted

Re the supply of two big benches two tables to the Cottonpet Reading Room

Resolution —Cannot be granted

Re the opening of the Health Museum

Resolution —Deferred

Application from the residents of Malleswaram praying that the monthly grant that is being paid to the Massagist Venkatesappa may be enhanced from Rs 5 to Rs 20 or Rs 25

Resolution —Cannot be granted

Details for expenditure proposed to be incurred on major City Improvement works in the Bangalore City Municipality during the year 1943 44

	Particulars		*Expenditure to be incurred*
1	Constructing	Municipal Office Tower	8 000
2	Do	Motor Shed in Municipal Office	5 000
3	Do	Seven shops at Grain Bazaar	8 000
4	Do	Fish and Poultry Stalls	10 000
5	Do	Sweepers Quarters in Risaldar Street	10 000
6	Do	~~Sanatorium~~ Childrens Play ground	10 000
7	Do	Public Baths and Latrines	19 000
8	Do	Improvements and Repairs to the City General New Market	10 000
		Total	80 000
9	model Liquor Shops		20000
10	Slaughter house		5000 (105000)

V K GOVINDARAJULU

Honorary Presi ent

Statement showing the details of the Special Receipts and Expenditure in the Budget Estimate of the Bangalore City Municipality for the year 1943 44

		Budget Estimate for 1943-44	*Revised Estimate for 1942 43*
	TOTAL RECEIPTS	~~26 39 962~~ 2665292	~~28 13 708~~ 2473325
Deduct extraordinary items—			
1	Sale of Lands	3 00 000	26760 ~~3 00,000~~
2	Interest on Investments	1 000	413 ~~1 000~~
3	Grants and Contributions	2 07 300	190000 ~~3 65 300~~
4	Debt Head Receipts	3 48 000	437293 ~~3 44 000~~
	Total	8 56 300	654466 ~~10 10 970~~
	NORMAL RECEIPTS	~~17 83 662~~ 1808992	~~18 02 738~~ 1818659
	TOTAL EXPENDITURE	~~30,81 362~~ 3300434	~~27 35 933~~ 1852670
Deduct extraordinary items—			
1	Public Works Optional	692300 ~~6 07 000~~	480289 ~~7 20 000~~
2	Compensation	4 50 000	77784 ~~4 00 000~~
3	Sinking Fund and Interest on Debenture Loan	1 50 000	129411 ~~1 50 000~~
4	Dearness Allowance	131500 ~~1 01 500~~	78215 ~~90 000~~
5	A R P Works	10 000	8297 ~~10 000~~
6	Debt Head Expenditure	3 64 000	196035 ~~3,50,430~~
	Total	~~16 82 500~~ 1792000	~~11 50 450~~ 976031
	NORMAL EXPENDITURE	~~13,98,862~~ 1502634	~~12 85 483~~ 876539

A Abstract Estimate of Revenue an

ಎ ಗೆಳೆಯ ಳಳನೇ ಸಾಲಿನ ಜ:

ITEMS ವಿವರ 1	Sanctioned estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜಾ 2	Revised esti mate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜಾ 3	Sanctioned estimate for the year 1942 43 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜಾ 4	Account of 1941 42 (audited figures) ಸಾಲಿನ ತ ಪೆಆದ ಸಂಖೆಗಳು 5
RECEIPTS ಆದಾಯ	Rs	Rs	Rs	Rs
A Mun cipal Rates and Taxes ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕ ದಾಯ	11 60 542	1286313 ~~1 11 233~~	10 71 233	9 65 010
B Realizations under Special Acts ಸ್ಪೆಷಲ್ ಆಕ್ಟುಗಳಿಂದ ಆದಾಯ	157500 ~~1 44 500~~	60628 ~~1 09 650~~	1 01 650	48 568
C Revenue Der ved from Muni cipal I roperty and Powers apart from Taxation ಕಂದಾಯ ವಿನಾ ಮುನಿಸಿಪಲ್ ಆಸ್ತಿ ಮತ್ತು ಅಧಿಕ ರದಿಂದ ಉತ್ಪತ್ತಿ	760050 ~~7 5 750~~	441946 ~~7 36 355~~	7 35 150	7 07 571
D Grants and Contributions ಗ್ರಾಂಟುಗಳು	07 300	190000 ~~3 65 300~~	3 65 300	3 01 130
E Mi cellaneous ಇತರ ಬಾಬುಗಳು	26 900	9734 ~~46 500~~	46 500	14 179
F Publ c Debt ವಿಶೇಷ ಸಾಲ	3 48 000	437293 ~~3 44 670~~	3 44 670	4 92 644
No m l Recei ts ಸಾಮಾನ್ಯ ಆದಾಯ	1808992 ~~17 83 692~~	1818859 ~~18 07 738~~	16 54 133	14 86 328
Special Receipts ಸ್ಪೆಷಲ್ ಆದಾಯ	8 56 300	654466 ~~10 10 970~~	10 10 970	10 42 774
Total Receipts ಒಟ್ಟು ಆದಾಯ	2665292 ~~26 39 992~~	2473325 ~~28 13 708~~	26 65 103	25 29 102
Opening balance ವರ್ಷಾರಂಭದ ಶಿಲ್ಕು (Actuals)	706255 ~~7 00 000~~ (actuals)	85 500	85 500	3 15 690
Grand Total ಒಟ್ಟು ಜಮ್ಮಾ	~~33 39 992~~ 3371547	~~28 99 208~~ 2558825	27 50 603	28 44 792

penditure for the year 1943 44
ರ್ಷ ಫೋಷ್ವಾರಿ ತ ಪ್ಪೆ

ITEMS ವಿವರ 6	Sanctioned estimate for the year 1943 44 ಸಾಲಿನ ಆಂದಾಜಾ 7	Revised estimate for the year 1942 43 ಸಾಲಿನ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜಾ 8	Sanctioned estimate for the year 1942 43 ಸಾಲಿಗೆ ಮಂಜೂರು ಮಾಡಿದ ಅಂದಾಜಾ 9	Accounts of 1941 42 (audited figures) ಸಾಲದ ತನಿಖೆಯಾದ ಸಂಖ್ಯೆಗಳು 10
EXPENDITURE ಖರ್ಚು	Rs	Rs	Rs	Rs
A General Administration ಆಡಳಿತ	193191 ~~1 90 811~~	174161 ~~1 62 723~~	1 59 285	1 38 163
B Public Safety ಪ್ರಜಾಕ್ಷೇಮ	57 945	07 99 ~~71 112~~	71 112	88 646
C City Improvement Works ಸಿಟಿ ಇಂಪ್ರೂವ್‌ಮೆಂಟ್ ವರ್ಕ್ಸ್	~~X 77 000~~ ~~5 22 000~~	~~2 17 890~~ ~~6,45,000~~	6 45 000	5 00 872
D Municipal Engineering Work ಮುನಿಸಿಪಲ ಇಂಜನಿಯರಿಂಗ್ ವರ್ಕ್ಸ	~~7 24 885~~ ~~6 82 405~~	~~2 18 604~~ ~~3 02 810~~	3 03 170	2 95 727
E Public Health and Convenience ಪಬ್ಲಿಕ್ ಹೆಲ್ತ್ ಮತ್ತು ಅನುಕೂಲತೆ	~~747122~~ ~~9 24 280~~	~~717276~~ ~~8 53 424~~	8 44 634	8 96 104
F Public Instruction ವಿದ್ಯಾಶಿಕ್ಷಣ	~~25 950~~ ~~5 730~~	~~71536~~ ~~44 730~~	44 230	2 155
G Contributions and Grants in aid (Private) ಗ್ರಾಂಟುಗಳು	~~10491~~ ~~9 061~~	~~7195~~ ~~8 035~~	7 915	7 972
H Miscellaneous ಇತರ ಬಾಬುಗಳ	~~3 05 130~~ ~~36 950~~	~~233669~~ ~~2 98 140~~	2 39 408	2 68 634
I Public Debt ವಿಶೇಷ ಸಾಲ	29 36 48-4 ~~3 64 000~~	~~171 03~~ ~~3 50 450~~	4 04 450	5 60 957
Normal Expenditure ಸಾಮಾನ್ಯ ಖರ್ಚು	~~1502634~~ ~~13 98 862~~	~~876037~~ ~~12 85 483~~	12 74 754	12 87 023
Special Expenditure ವಿಶೇಷ ಖರ್ಚು	~~1197800~~ ~~16 82 500~~	~~971031~~ ~~14 50 450~~	15 04 450	14 72 269
Total Expenditure ಜುಮ್ಲಾ ಖರ್ಚು	~~30 81 362~~ 33 00 434	~~27 35 933~~ ~~8 52 3 10~~	27 79 204	27 59 292
Closing Balance ಶಿಲ್ಕು	~~2 58 630~~ 71113	~~1 63 075~~ 70 6253	—28 601	85 500
Grand Total ಒಟ್ಟು ಜುಮ್ಲಾ	~~33 39 992~~ 3 71 547	~~28 99 008~~ 2258 82	27 50 603	28 46 792

B Statement showing details of estimates of receipts for the year 1943 44 (*Contd*)
ಬಿ 1943 44ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಒಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬ್ತುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1941 42 (audited figures) ತಪಸಿ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between coulmns 2 and 3 ೨ನೆಯ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
A Municipal Rates and Taxes — ಮುನಿಸಿಪಲ ಕಂದಾಯ					
1 Octroi ಆಕ್ಟ್ರಾಯಿ	4 00 000	~~5 04 000~~ 5 37022	3 30 000	3 62 258	
2 Taxes on buildings and lands ಕಟ್ಟಡ ಮತ್ತು ಜಮೀನಿನ ತೆರಿಗೆಗಳು	40 000	~~2 00 000~~ 212328	2 3 000	2 01 940	
3 Taxes on vehicles and animals ಗಾಡಿ ಮತ್ತು ಜಾನುವಾರು ತೆರಿಗೆ	60 000	~~80 366~~ 84810	85 66	38 237	
4 Profession Tax ವೃತ್ತಿಕ ದಾಯ	25 000	~~25 000~~ 24227	25 000	18 581	
5 Tolls and fees ಟೋಲು ಸುಂಕ	59 000	~~67 500~~ 74877	59 500	50 079	
6 Water tax ನೀರಿನ ತೆರಿಗೆ	2 16 000	~~1 80 000~~ 191070	1 90 000	1 72 943	
On Government buildings	16 542	~~34 367~~ 31570	34 36		
7 Lighting tax ದೀಪದ ತೆರಿಗೆ	48 000	~~40 000~~ 42 65	31 000	40 784	
8 Sanitary Tax (including scavenging and latrine rate) ಕಕ್ಕಸರಿನ ತೆರಿಗೆ	96 000	~~80,000~~ 81924	80 000	80 188	
9 Other taxes ಇತರ ಕರ ದಾಯಗಳು		20			
Total A ಜುಮ್ಲಾ	1160542	~~12 11233~~ 1286313	10 71233	9 65 010	
B Realisations under Special Acts — ಇತರ ಆಕ್ಟುಗಳಿಂದ ಬರುವ ಉತ್ಪತ್ತಿ					
1 Pound — ದೊಡ್ಡಿಗಳು					
Fines for cattle trespass ಜುಲ್ಮಾನೆ	3 800	~~3 800~~ 3262	3 800	3 500	
Sale of stray cattle ಜಾನುವಾರು ಹರಾಜು	100	~~100~~	100	84	
Recovery of feeding charges ಚಾರಾ ರೀ ಫಂಡು	1 000	~~1 000~~ 89	1 000	902	
Other items ಇತರ ಬಾಬ್ತುಗಳು					
Total 1 ಜುಮ್ಲಾ	4 900	~~4 900~~ 4151	4 900	4 486	

B Statement showing details of estimates of receipts for the year 1943 44 (*Contd*)
ಬ 1943 44ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1941 42 (audited figures) ಕಡೆಯ ಆದಸೆಂಬ್ಕೆ	Explanation for variation between columns 2 and 3 ೨ನೆಯ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ನಡುವಣ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಕಾರಣ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
2 Public conveyances ಪಬ್ಲಿಕ್ ಕನ್ವೆಯನ್ಸ್					
Carriage license fees ಗಾಡಿಗಳ ಲೈಸೆನ್ಸುಗಳ ಫೀಜು	13 750	~~13 500~~ 13841	12 500	12 285	
Fees for drivers badges ಗಾಡಿ ಹೊಡೆಯುವವರ ಬ್ಯಾಡ್ಜ್ ಫೀಜು	1 350	~~1 250~~	1 250	1 160	
Other items ಇತರ ಬಾಬುಗಳು					
Total 2 ಜುಮ್ಲಾ	15 100	~~13 750~~ 13841	13 750	13 445	
3 Motor service tax	80 500	~~55 000~~	55 000		
4 Mileage cess	5 000	~~10 000~~ 4 79	10 000	5 480	
5 Entertainment tax	30 000	~~19 000~~ 19140	11 000	14 712	
6 Excise Surcharge fees	20 000	~~7 000~~ 19211	7 000	10 445	
Total B ಜುಮ್ಲಾ	~~1 44 500~~ 1 47 500	~~1 09 650~~ 60428	1 01 650	45 568	
C *Revenue derived from Municipal Property and Powers apart from taxation* — ಮುನಿಸಿಪಲ್ ಸ್ವತ್ತುಗಳಿಂದಲೂ ಅಧಿಕಾರಗಳಿಂದಲೂ ಬರತಕ್ಕ ಹುಟ್ಟುವಳಿ ಕಟ್ಟಡ ಮತ್ತು ಜಮೀನಿನಿಂದ ಹುಟ್ಟುವಳಿ ಜಮೀನು ಹರಾಜು ವಗೈರೆ					
1 Rents of building lands etc ಕಟ್ಟಡ ಮತ್ತು ಜಮೀನಿನಿಂದ ಹುಟ್ಟುವಳಿ	26 000	23213 ~~26 000~~	26 000	25 824	
2 Sale proceeds of lands and produce of lands etc ಜಮೀನು ಹರಾಜು ವಗೈರೆ					
Sale of lands ಸೈಟು ಹರಾಜು	3 00 000	26760 ~~3 00 000~~ 140	3 00 000	2 53 793	
Sale of grass ಹುಲ್ಲಿನ ಹರಾಜು	850	~~400~~ 138	400	451	
Sale of trees ಮರಗಳ ಹರಾಜು	500	~~500~~ 150	500	348	
Amarayi ಅಮರಾಯಿ	1 000	~~1 000~~	1 000	620	
Other items ಇತರ ಬಾಬುಗಳು		1132			
Road cutting charges	1 500	~~1 500~~	1 500	2 170	
Swimming Pool collections	3 000	3211			
Market Cycle Stand	~~2 000~~ 250	~~1 855~~ 1325	900	--	
Total 2 ಜುಮ್ಲಾ	~~3 08 850~~ 309350	~~3 05 255~~ 2856	3 04 300	2 59 382	
3 Conservancy receipts (other than taxes and rates)— ತೆರಿಗೆಗಳ ವಿನಾ ಕನ್ಸರ್ವೆನ್ಸಿ ಆದಾಯ					

B Statement showing details of estimates of receipts for the year 1943 44 (*Contd*)
ಬ 1943 44ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1942 43 ಹಾಲಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತಪಾಸಿ ಆದ ಸಿ ಖ್ಯೆ	Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ನಡುವಣ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
Sale of manure night oil t eet ref etc ಗೊಬ್ಬರದ ಹರಾಜು	10 500	7 000	7 000	11 727	
4 Sale proceed of smuggld g od ಸುಂಕ ಕೊಡದೆ ತಪ್ಪಿದ ಸಾಮಾನು ಹರಾಜು	100	100	100	100	
5 Meter h re	25 000	25 000	35 000	25 158	
6 F ess w te cha ges ಹೆಚ್ಚುವರಿ ನೀರಿನ ಛಾರ್ಜು	00 000	2 05 000	1 95 000	1 96 004	
7 Fees and revenue fro i mar k t a d sl ghter ho e ಮಾರ್ಕೆಟ್ಟು ಮತ್ತು ಕ ಯಿ ಆಂಗಡಿಗಳ ಬಾಡಿಗೆ					
(a) Income from Vegetable M k ts— ತರಕಾರಿ ಮಾರ್ಕೆ ಟ್ಟುಗಳ ಆದಾಯ					
(1) Rent of hops in th General \ getabl M rket ಪೆಬ್ಲಿ ಮಾರ್ಕೆಟ್ ಆಂಗಡಿ ಬಾಡಿಗೆ	75 000	75 000	75 000	72 353	
(2) Gate f e a d grou d rent of General Veget ble m rket ಗೇಟು ಫೀ ಮತ್ತು ಜಮೀನಿನ ಬಾಡಿಗೆ	37 000	37 000	37 000	35 376	
(3) Market light ng cha ges	8 200	7 700	7 700	8 225	
Total General Veget bl Market ಜುಮ್ಲಾ	1 20 200	1 19 700	1 19 700	1 15 554	
(4) Ma ket show	500		350	355	
(5 Th dalp t Ma ket ತಾಡಮುಂಡಲ್ ಪೇಟೆ ಮಾ ಕ್ಟು					
(6) Akk n t M ket ಅಕ್ಕಿಪೇ ಟೆ ಮಾರ್ಕೆಟ್ಟು					
(7) Mall w ra M ket ಮಲ್ಲೇಶ ರಂ ಮಾರ್ಕೆಟ್ಟು	3 500	3 000	3 000	1 85?	
(8) Oth r M k ts ಇರತ ಮಾರ್ಕೆಟ್ಟುಗಳು					
Total (a) ಜುಮ್ಲಾ	1 24 200	1 22 700	1 23 050	1 19 432	
(b) (1) Rents of shops in Mu ton M ket ಮಾ ಸದ ಮಾರ್ಕೆಟ್ಟಿ ಅಂಗಡಿಗಳ ಬಾಡಿಗೆ	3 500	3 500	3 500	3 385	
(2) Gate fees in Slaughter hou e ಕಸಾಯಿ ಮನೆಯ ಗೇಟ್ ಫೀ	12 000	12,000	12 000	12 188	
(3) Oth r ite ns ಇತರ ಬಾಬುಗಳು					
Total (b) ಜುಮ್ಲಾ	15 700	15 500	15 500	15 573	
Total 7 ಜುಮ್ಲಾ	1 39 900	1 38 200	1 38 550	1 35 005	

B Statement showing details of estimates of receipts for the year 1943 44 (*Contd*)
ಬಿ 1943 44ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF RECFIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಜಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explan tion for var at on between columns 2 nd 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ನಡುವಿನ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
8 Notice and warrant fees nd interest ನೋಟೀಸು ವ ರಂಟು ಫೀ ಮತ್ತು ಬಡ್ಡಿ	200	~~200~~ 140	200	175	
9 License fee—					
(*a*) Dangerous nd oftens e trabes	20 000	~~10 400~~ 8828	10 400	9 610	
(*b*) Tobacco licen es	4 000	~~4 000~~ 2642	4 000	4 047	
(*c*) Soda Factori s (*d*) Hotels	6 000	~~5 000~~ 4438	5 000	6 205	
(*e*) Barber shop license fee	200	~~200~~ 221	200	214	
Tot l 9 ಜುಮ್ಲಾ	30 200	~~19 600~~ 20129	19 600	20 076	
10 Othe fees ಇ ರ ಫೀಜು-ಳು					
Fees for storage n Octroi kot ಆಕ್ಟ್ರಾಯಿ ಕೋರಿಯಲ್ಲಿ ಜುಮಾಯಿಸಿದ ಸಾಮಾನ ಮೇಲಿನ ಫೀಜು	300	~~300~~ 717	300	337	
Oct o r h d r fees ಆಕ್ಟ್ರಾಯಿ ರಹದಾರಿ					
Barumar a fees ಬಾರಾಮಾರ್ಗ ಫೀಜು					
Munic pal cart stand fees ಬಂಡಿ ನೋಟುಗಳ ಫೀಜು	~~6 000~~ 10000	~~4 000~~ 2991	4 000	3 197	
Demur age fees ಡೆಮರೇಜು ಫೀಜು					
Total 10 ಜುಮ್ಲಾ	~~6 300~~ 10700	~~4 300~~ 3708	4 300	3 534	
11 Fine ಜುಲ್ಮಾನೆಗಳು	100	~~100~~ 122	100		
12 I terest on investments ರೇವಣಿ ಮೇಲಿನ ಬಡ್ಡಿ	1 000	~~1 000~~ 13	1 000	904	
13 Land revenue from Sewage ಗ್ರಾಮಸಾರ ಕೋಟಿಗಳಿಂದ ಆದಾಯ	2 600	~~2 600~~ 265	2 600	100	
14 Other itemes— ಇತರ ಬಾಬುಗಳು					
Sale of fish in tanks ಕೆರೆಯಲ್ಲಿರುವ ಮೀನುಗಳ ಹರಾಜು					

(B) Statement showing details of estimates of receipts for the year 1943 44 (*Contd*)
ಬಿ. 1943-44ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1941 42 (audited figures) ಕಡತದ ಅಂಕಿ	Explanation for variation between columns 2 and 3 ೨ನೆಯ ಮತ್ತು ೩ನೆಯ ಅಂಕಣಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಕಾರಣ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
Sale of unserviceable articles ಕೆಡದ ಸಾಮಾನುಗಳ ಹರಾಜು	1,000	— 1 000	1 000	1 803	
Miscellaneous Court Costs ಇತರ ಖರ್ಚುಗಳು	1 000	— 1 000	1 000	993	
Total 14 ಜುಮ್ಲಾ	2 000	— 2 000	2 000	2 796	
Total C ಜುಮ್ಲಾ	7 53 755	7,36 355	7 35 750	7 07 571	
D Grants and contributions— ಗ್ರಾಂಟು ಮತ್ತು ಚಂದಾ					
Public for child ens clinic by Dr B Sanjiva Rao	7 000				
From Government— ಸರ್ಕಾರದಿಂದ					
For City Improvement works ಸಿಟಿ ಇಂಪ್ರೂವ್‌ಮೆಂಟ್ ಕೆಲಸಗಳಿಗೆ	15 000	15 000	15 000		
For Waterworks ನೀರಿನ ಸದುಪಯೋಗಕ್ಕೆ					
For Sanitary purposes ಸ್ಯಾನಿಟರಿ ಕೆಲಸಕ್ಕೆ					
For Drainage purposes ಚರಂಡಿ ವಿಷಯಕ್ಕಾಗಿ	1 85 000	3 50 000	3 50 000	3 00 000	
Total ಜುಮ್ಲಾ	2 07 000	3 65 000	3 65 000	3 00 000	
2 From District Funds— ಜಿಲ್ಲಾ ಫಂಡಿನಿಂದ					
For road repairs ರಸ್ತೆಗಳ ರಿಪೇರಿ					
3 From other sources ಇತರ ಬಾಬುಗಳಿಂದ					
(a) Local Fund—General ಲೋಕಲ್ ಫಂಡ್					
(b) From Red Cross Society	300	— 300	300	1 130	
(c) Other sources to be specified ಇತರ ಬಾಬುಗಳು					
Repairs of Railway approach road ರೈಲ್ವೆ ಅಪ್ರೋಚು ರೋಡುಗಳ ರಿಪೇರಿ ಮತ್ತು ನಿರ್ವಹಣೆಯವು					
Total 3 ಜುಮ್ಲಾ	300	— 300	300	1 130	
Total D ಜುಮ್ಲಾ	2 07 300	3 65 300	3 65 300	3,01 130	

B Statement showing details of estimates of receipts for the year 1943 44 (*Concld*)
ಬಿ 1943 44ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸೆಂಖ್ಯೆ	Explan to for va t on between column 2 d 3 ೩ ಮತ್ತು ೪ನೇ ಕಾಲಮ್‌ಗಳ ನಡುವಿನ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
E Miscellaneous — ಇತರ ಬಾಬುಗಳು					
1 Recover es on account of sesvices rendered to private ind viduals ಖಾಸಗಿ ಜನಗಳಿಗೆ ಮುನಿಸಿಪಾಲಿಟಿಯ ಸಹಾಯದ ಬಗ್ಗೆ					
(*a*) Ambul nce car	500	~~500~~ 1 68	500	580	
(*b*) H re of decorat on articles	800	~~800~~ 26	800	1 741	
(*c*) Engine Drivers pay	500	~~500~~ 19500	500	1 202	
2 Refunds and recov ries ರೀಫಂಡುಗಳು	5 000	~~4 600~~ 85	4 600	7 195	
3 Sale of forms etc Education cess Tecoveries of overpayment of p evious year ಹಿಂದಿನ ವರ್ಷದ ಹೆಚ್ಚುವರಿಯ ವಸೂಲಾತಿ	20 000	~~40 000~~ 6285	40 000	3 139	
Total E ಜುಮ್ಲಾ	26 900	~~46 500~~ 57365	46 500	14 179	
Total Se v ce Head ಜುಮ್ಲಾ ಸರ್ವಿಸ್ ಹೆಡ್	~~2291992~~ 23/7292	~~2469038~~ 2037 32	2320433	2036458	
F P bl c debt— ವಿಶೇಷ ಸಾಲ					
1 Loans ಸಾಲಗಳು		32831 2			
2 Deposits ಡಿಪಾಜಿಟ್‌ಗಳು	2 00 000	~~2 00 000~~	2 00 000	2 38 010	
3 Ad ances ಅಡ್ವಾನ್ಸುಗಳು	30 000	~~30 000~~	30 000	26 890	
4 Stock cred ts ಸ್ಟಾಕ್ ಜಮಾ		2 7			
5 Fair Price Depots	20 000	~~20 000~~	20 000		
6 Sinking fund for repayament of Loan	98 000	~~94 670~~ 8864	94 670	1 77 744	
Total F ಜುಮ್ಲಾ	3 48 000	~~3 44 670~~ 31293	3 44 670	4 92 644	
Normal Receipts ಸಾಮಾನ್ಯ ಆದಾಯ	~~1783692~~ 1808992	~~1802738~~ 1818 852	1654133	1486328	
Special Receipts ವಿಶೇಷಾದಾಯ	~~856300~~ 863	1010970 654606	1010970	1042774	
Total ಜುಮ್ಲಾ	~~2639992~~ 2665292	~~2813708~~ 2473325	2665103	25 29 102	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಬಿ 1943-44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised est mate for the vear 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1941 42 (audited figures) ತಪಾಸಿ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between coulmns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
A *General Administration*— ಆಡಳಿತ	Rs	Rs	Rs	Rs	
1 Head Office— ಹೆಡ್ ಆಫೀಸು					
1 Dy Commissioner Office ಡೈಪುಟಿ ಕಮಿಷನರ್ ಆಫೀಸು					
Total 1 ಜುಮ್ಲಾ					
2 Municipal Office— ಮುನಿಸಿಪಲ್ ಆಫೀಸು					
(*a*) Establishment charges— (1) Salary Bills	18 300	~~20 000~~ 11207	17 600	17 973	
(2) Head Office establishment	14 172	~~14 412~~	15 180	15 011	
(3) Revenue Office establishment Included under A II (2) (a)		~~7 944~~ 2736	7 944	8 058	
(4) Grand pot establishment Included under A II (2) (a)		~~600~~	600	165	
(5) Lease Allowance etc ಲೀವ್ ಅಲೋಯನ್ಸ್ ವಗೈರೆ	500	~~1 000~~	1 000		
(6) Professional Tax establishment Included under A II (2) (a)		~~3 036~~	3 036	3 030	
Special Auditor's Salary		~~1 320~~	1 320		
Total (*a*) ಜುಮ್ಲಾ	~~37 972~~ 33452	~~48 312~~ 14782	44 680	44 237	
(*b*) Travelling allowance ಟ್ರಾವಲಿಂಗ್ ಅಲೋಯನ್ಸ್	1 000	~~1 200~~ 670	1 200	839	
Conveyance allowance for C I C meeting	100	~~500~~	500		
(*c*) Contingencies ಸಾದಿಲ್ವಾರ್	750	~~750~~ 1266	750	597	
(*d*) Furniture ಕಾರ್ಚ್ ಮೇಜಾ ವಗೈರೆ Electrical machine	~~2 500~~ 400 600	~~1 000~~ 682	1 000	718	
(*e*) Stationery ಸ್ಟೇಷನರಿ ಸಾಮಾನುಗಳು	6 000	~~5 000~~ 2147	5 000	4 021	
Telephone charges	1600	~~550~~ 499	500	475	
Electrion and other charges ಎಲೆಕ್ಟ್ರ ಮತ್ತು ಇತರ ಖರ್ಚು	3 000	~~500~~	500	165	
(f) Miscellaneous					
Lighting charges	500	~~500~~	500	256	
Purchase of Bicycle ಬೈಸಿಕಲ್ ಕೊಂಡುಕೊಳ್ಳುವುದಕ್ಕೆ	180	~~80~~ 74	80	18	

C —Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಬಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 ೨ನೇ ಕಾಲಮ್ ಗೆ ೩ನೇ ಕಾಲಮ್ ಗೆ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
Purchase and repairs of the Typewriter ಟೈಪ ರೈಟರ್ ರಿಪೇರಿ ಬಗ್ಗೆ	100	~~100~~ 78	100	420	
Purchase of books and journals ಪುಸ್ತಕಮ ಜರ್ನಲಗಳ ಕೊಂಡು ಕೊಳ್ಳುವುದಕ್ಕೆ	300	~~300~~ 381	5 0	195	
Book binding charges ಪುಸ್ತಕಗಳನ್ನು ಬೈಂಡು ಮಾಡಿಸಲ ಖರ್ಚು	75	~~75~~	75	23	
Postage charge ಪೋಸ್ಟೇಜು ಛಾರ್ಜುಗಳು	75	~~75~~	75	63	
Telegram charge ಟೆಲಿಗ್ರಾಂ ಛಾರ್ಜು					
Printing charges ಪ್ರಿಂಟಿಂಗ್ ಛಾರ್ಜು	7 000	4175 ~~5 150~~ 1865	5 150	3 838	
Advertisement charges ಜಾಹಿರಾತು ಛಾರ್ಜು	3 000	~~2 500~~ 315	2 500	1 548	
Clothing charge for all offices ಎಲ್ಲಾ ಆಫೀಸುಗಳ ಬಟ್ಟೆಗಾಗಿ ಖರ್ಚು	8 000	~~6 250~~	6 250	405	
Belts and badges ಡವಾಲಿ ಮತ್ತು ಬಿಲ್ಲೆಗಳು	120	~~120~~	120	205	
Miscellaneous—Other items	300				
Total 1(f) ಜುಮ್ಲಾ	~~19 550~~ 19650	15 150 9838	15 350	7 611	
Total 2 ಜುಮ್ಲಾ	~~66 472~~ 69872	~~72 962~~ 59 67	71 480	58 663	
Total 1 ಜುಮ್ಲಾ	~~66 472~~ 69872	~~72 962~~	71 480	58 663	
II Collection— ವಸೂಲಿ					
1 Octroi— ಆಕ್ಟ್ರಾಯಿ					
(a) Establishment ಸಿಬ್ಬಂದಿ		20171			
Permanent ಖಾಯಂ	30 372	~~19 464~~	21 084		
Leave allowance	500				
Temporary (1) Female Searchers ಹೆಂಗಸಮ	288	~~288~~	288	22 600	
2 Detectives	864	~~864~~	864		
Towards pay of a Railway clerk	550	~~480~~	480		
Total a ಜುಮ್ಲಾ	32 574	~~21 116~~ 20171	22 16	22 600	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE — ಖರ್ಚಿನ ಬಾಬುಗಳು	Est mate for the y ar 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the ve r 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (aud ted figures) ತಪಾಸಿ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between coulmns 2 and 3
1	2	3	4	5	6
	Rs	Rs	Rs	R	
(b) Comm sion— ಕಮಿಷನ್					
(c) Oth r charges (to be spec fied)—					
Telephone cha ges	110	95	90	90	
Lighti g cha ges	500	500	500	238	
Charg s for de ect ng ca es of smuggling and rewards	800	1 000	2 000	743	
Conti ge c es ಸಾದಿಲ್ವಾರು					
Repairs of Typewr ter	25	20	20		
Purchase of a bicycle	250				
Miscell e u ಇಲ್ಲಗೆ ಖರ್ಚು	200				
Totol (c) ಜುಮ್ಲಾ	1 885	1 615 1673	1 610	1 196	
Total 1 ಜುಮ್ಲಾ	34 459	22 731 21744	24 326	23 796	
2 Othea Taxes— (a) Establ shment—					
Revenue Off ce Revenue Office—	2 400				
Perman nt Est blishme t	7 248				
Te npor ry Fstabli h nent	600				
Collect o Fst bli hme t— Pe manent	10 512	10 512	10 512	9 756	
Temporary Establishment	2 844	2 784	2 784	2 901	
Leave Allowances	1 000	1,000	1 000		
Add tio al Est bl sh ment	2 100	15 644			
Labour Colo y Mutsaddi	180	180	180	180	
Tharamandalpet Ma ket	300	300	300	1 300	
Fa r Price Depot Establishmeut	3 000 1000				
Revision of Taxes	3 000				
Bus Stand Esteblishment	500	1 000	1 000	11 903	
Profession Tax Fstabl shment	3 060 60				
Total (a) ಜುಮ್ಲಾ	36 744 34 744	15 776 15 644	15 776	14 040	

Shown u der A I (a)

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)

ಬ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 ಕಾಲಮ್ಸು 2 ಮತ್ತು 3ಕ್ಕೆ ಇರುವ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
3 Reciept stamps ರಸೀದಿ ಸ್ಟಾಂಪುಗಳು	1 000	~~800~~ 1172	800	818	
(c) Other ch rges (to be apecified) ಇತರ ಛಾರ್ಜು					
Street S gn Bo rd ಬೀದಿಗಳಿಗೆ ಬೋರ್ಡು ಹಾಕಲಿಕ್ಕೆ	150 ~~1,000~~	234 ~~1 000~~	1 000	149	
Cont ngencies ಸಾದಿಲ್ವಾರು	100	78 ~~100~~	100	214	
Painting door numbers ಮನೆ ನಂಬರು ಹಾಕಲಿಕ್ಕೆ		582			
Bicycle badges ಬೈಸಕಲ್ ಬಿಲ್ಲೆಗಳು	5 500	~~4 227~~	4 227	1 530	
Total (c) ಜುಮ್ಲಾ	~~6 600~~ 7100	~~5 327~~ 797	5 327	1 893	
Total 2 ಜುಮ್ಲಾ	~~44 344~~ 42844	~~21 903~~ 22613	21 903	15 751	
3 Rent a d other receipts— ಬಾಡಿಗೆ ಮತ್ತು ಇತರ ಜಮಾ					
Establ shment— ಸಿಬ್ಬಂದಿ					
Perman nt ಖಾಯಂ					
1 Toll (Establish ment) ಟೋಲು (ಸಿಬ್ಬಂದಿ)	4 536	4108 ~~4 536~~	4 536	2 023	
Temporaoy 2 Cont nge cies ಸಾದಿಲ್ವಾರು	300	40 ~~300~~	300	270	
3 Print ng ticket books ಟಿಕೆಟ್ ಪುಸ್ತಕ ಪ್ರಿಂಟ್ ಮಾಡುವ ಬಗ್ಗೆ	700	~~700~~	500		
Total 3 ಜುಮ್ಲಾ	5 536	~~5,536~~ 4153	5 336	2 293	
4 Refunds ರೀ ಫಂಡ್	15 000	~~15 000~~ 35749	12 000	15 772	
Tot l II ಜುಮ್ಲಾ	99 339	~~65 170~~ 84359	63 205	58 612	
III (a) Pensions and gratuities including pensionary contribution ಪೆನಶನ್ ಮತ್ತು ಗ್ರಾಚುಯಿಟಿ ವಗೈರೆ	24 000	~~23,600~~ 312	23 600	20 888	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಬಿ 1943-44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ಕೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Est mate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned esti mate for the year 1943 44 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between coulmns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
(b) Compas io ate g at ity ಕಾಂಪ್ಯಾಷನೆ ಟ ಗ್ರಾಟ್ಯುಟಿ	1 000	~~1 000~~	1 000		
Total III ಜುಮ್ಲಾ	25 000	~~24 600~~ 30132	24 600	20 888	
Total A ಜುಮ್ಲಾ	~~1 90 811~~ 193191	~~1 62 737~~ 174 161	1 59 285	1 38 163	
B Public safety —					
1 Fi e P otect on charg to C & M Stat on Fire B g de ಬೆಂಕಿ ಒಒ ಹುತ ನಿವಾ ಕ	500	~~1 000~~ 234	1 000		
2 ( ) St e t l ghting cha ges ಬೀದಿ ದೀಪಗಳ ಖರ್ಚು	50 000	~~68 167~~ 5 710	68 167		
Charges on ddition l lights	1 000	1 000	1 000	88 434	
Caut on boards & rou d abouts	5 000				
(b) Repairs and sh fting of light ಲೈಟ್ ರಿಪೆ ರ ವಸ್ಥೆರೆ	500	~~500~~ 133	500		
3 Destru tion of Dogs and depo tat n of M nkeys ನಾಯಿಗಳನ್ನು ನಾಶಪಡಿಸುವುದು ಮತ್ತು ಕೋತಿಗಳನ್ನು ಹೊರಕ್ಕೆ ಸಾಗಿಸ ವುದು	300	~~100~~ 121	100		
4 Destruction of snakes ಸರ್ಪ ನಾಶ	20	~~20~~	20	212	
5 Feed g of Dogs ನಾಯಿಗಳಿಗೆ ತಿ ಡಿ	600	~~300~~	300		
Power ch rges	25	~~25~~	25		
Tot l B ಜುಮ್ಲಾ	57 495	~~71 112~~ 5 1519	71 112	88 648	
C C ty Improvement Works—					
Contr but on for widening the Ke n na gundi road	5 000 385000	~~10 000~~ 175000	10 000	1 82	
Undergrou d drainage works	~~3 70 000~~ 5000	~~5 50 000~~	5 50 000	4 50 000	
Minor City Improvement wor s	~~35 000~~ 105000	~~25 000~~ 4295	25 000		
Major City Improvement works	~~80 000~~	~~60 000~~	60 000	49 490	As per list enclosed
Childrens Clinic	12 000				
Scheme for housing the poor	20 000				
Total C ಜುಮ್ಲಾ	~~5 22 000~~ 577000	~~6 45 000~~ 217895	6 45 000	5 00 872	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contdd*)
ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF ~~RECEIPTS~~ ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಜಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between cols 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ನಡುವಿನ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಕಾರಣಗಳು
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
D Municipal Engineering Works —					
	~~45000~~	~~18862~~			
1 (a) Original Works ಅಸಲ್ ಕೆಲಸಗಳು	~~35 000~~	~~25 000~~	25 000	47 300	
(b) Layout and roads in new Extensions ಹೊಸ ಎಕ್ಸ್‌ಟೆನ್ಷನ್‌ಗಳಲ್ಲಿ ರೋಡು ವಗೈರೆ	~~75000~~ ~~50 000~~	~~33637~~ ~~50 000~~	50 000	48 536	
	~~77100~~	~~41363~~			
2 Repairs—Works ರಿಪೇರಿಗಳು	~~57 700~~	~~80 000~~	80 000	84 747	
Establishment charges	32 300				
Road Restoration charges	2 000	~~2 000~~	2 000	2 330	
Lorries Steam Road Rollers ಲಾರಿಗಳು	8 000	~~8 000~~	8 000	8 663	
purchase of Steam Road Roller	~~20000~~ 6000	~~7974~~			
Repairs to underground drains	~~4 000~~	~~4 000~~	4 000		
3 Compensation General ಪರಿಹಾರದ್ರವ್ಯ	~~2 00 000~~				
		~~1 00 000~~	1 00 000	76 680	
Mr B V K Iyengar Road	2 00 000	~~77784~~			
4 Tools and Plants ಮಷೀನು ಪಿಕಾಸಿ ವಗೈರೆ	5 000	~~5 000~~ 3699	5 000	3 400	
5 Establishment—					
A M1 Engineer	6 900	~~27,870~~	27 870	23 802	
Permanent Establishment	20 005				
Steno Typist	480				
Temporary Establishment		27335			
City Improvement Works—					
Overseer	600	~~600~~	960		
Leave allowances	500	~~1 000~~	1 000		
Contingencies	60	~~60~~	~~60~~	63	
Furniture	100	~~100~~	100	109	
Telephone charges	240	~~180~~	180	97	
Printing Block Plans	10 000				
Total 5 ಜುಮ್ಲಾ	~~38 405~~ 38885	~~28 810~~ 27335	29 170	24 071	
Total D ಜುಮ್ಲಾ	~~6 82 405~~ 754885	~~3 02 810~~ 218604	3 03 170	2 95 727	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contdd*)
ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF ~~RECEIPTS~~ ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಜಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942-43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
E Public Health and Conve ience ಪ್ರಜಾರೋಗ್ಯ ಮತ್ತು ಸೌಕರ್ಯ					
1 He lth Office— ಹೆಲ್ತಾಫೀಸು		6188			
(a) Health Officer (s l ry) ಹೆಲ್ತಾಫೀಸರ ಸಂಬಳ	6 900	~~6 800~~	6 800	9 300	
Food Analyst a d Food Inspect r	3 100	~~3 000~~ 5361	3 000		
(b) Establishment— ಸಿಬ್ಬಂದಿ Stone Temporary	2 372 480	~~2 628~~	2 628	6 322	
Stat st cal Clerk	300	~~300~~	300		
Tempo ary Anti malar a and Culex establishm nt etc ಹಂಗಾಮಿ ಮಲೇರಿಯ ರೋಗ ವಾರಜಿಗೆ	45 000	~~30 000~~ 18411	30 000	29 020	
(c) Conti gencies includ g Telepho e charges ಸಾದಿಲ್ವಾರ್	400	~~360~~ 151	360	475	
Total 1 ಜುಮ್ಲಾ	~~58 072~~ 6552	~~43 088~~ 30711	43 088	45 117	
Conservancy a d Sanit t s ಕಸರಶ್ಮಿ ಮತ್ತು ಸ್ಯಾ ಟೇಷ್					
(a) Establ sh ent—Mob le Police ಸಿಬ್ಬಂದಿ	1 380	~~900~~	900	1 25 625	
(1) Supervis ng staff	19 932	~~20 028~~	20 028		
(2) Sweepers scavengers thot es includi g tempo rary hands	93 216	~~93 216~~ 134042	93 216		
Leave allowances	1000				
(3) Cart h re	~~22 704~~ 30704	~~18 984~~	18 984		
(4) Staff for clea ing u der ground drains etc	~~4 000~~ 5044	~~3 456~~	3 456		
(5) Staff for removal of night soil	2 500	~~2 500~~	2 500		
(6) Special Sub Overseer	600	~~540~~	540		
(7) Drainage accessor es	2 000	~~2 000~~	2 000		
Total (a) ಜುಮ್ಲಾ	~~1 47 332~~ 166376	~~1 42 624~~ 134042	1 39 624	1 25 625	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contdd*)
ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF ~~RECEIPTS~~ expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explantion for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	R	Rs	
(b) Maintenance of Lorries and Ambulance car ncluding est blishme t charg s ಆಟೊಮೊಬೈಲ್ ಕಾರ್	8 000	~~8 000~~ 5252	8 000	5 717	
Converting lorr es f o n petrol to gas or purchase & hand carts	5 000	~~3,000~~	3 000		
(c) O her charges— Purchase of cart dust bins etc ಗಾಡಿ ಕಚಡಾ ಕೊಟ್ಟಿ ವಗೈರೆ ಕೊಳ್ಳಲಿಕ್ಕೆ					
H e of c rts ಗಾಡಿ ಬಾಡಿಗೆ					
Perm nent ಖಾಯಂ					
Temporary — Main Drain C ts ಮೆಯಿನ್ ಡ್ರೈಯಿನ್ ಗಾಡಿ					
Temporary — Silt carts for VIII Di s on ಅನೇ ಡಿವಿಜನಿಗೆ ಸಿಲ್ಟು ಗಾಡಿ		414			
Purch e of lo ries + double lorries ಲಾರಿಗಳನ್ನು ಕೊಳ್ಳಲು	20 000 ~~10000~~				
Rep r of ca ts ಗಾಡಿಗಳ ರಿಪೇರಿ ಒಗ್ಗೆ	~~250~~	~~100~~	100	59	
Purch e of du t b n ಕಚಡಾ ತೊಟ್ಟಿಗಳನ್ನು ಕೊಳ್ಳಲಿಕ್ಕೆ	5 000	~~2 000~~	2 000	2 162	
Purchase f brooms tools nd pl t ಪರಿಕೆ ಮಕ್ಕರಿ ಕೊಳ್ಳಲಿಕ್ಕೆ	4 000	~~2,000~~	2 000	3 584	
Miscellaneous—(ಇತರ ಬಾಬು) Pamphlets Temporary Latrines etc					
Total (c) ಜುಮ್ಲಾ	~~29 250~~ 30000	~~4 100~~ 46	4 100	5 841	
(d) Plague cholera ond other ch rges ಪ್ಲೇಗ್ ಕಾಲರಾ ಮತ್ತು ಇತರ ಬಾಬುಗಳಿಗೆ					
1 Contribution towards maintenance of E D Hospital and Incurable wards ಇ ಡಿ ಆಸ್ಪತ್ರೆಗಳ ಮತ್ತು ಇಂಕ್ಯೂರೆಬಲ್ ವಾರ್ಡುಗಳ ಖರ್ಚಿಗಾಗಿ	13 500	13 500	13 500	13 500	
Leper Out patient Dispen sary ತೊನ್ನಿನ ಔಟ್‌ಪೇಷೆಂಟ್ ಡಿಸ್‌ಪೆನ್ಸರಿ	250	~~250~~	250		
Total (a) ಜುಮ್ಲಾ	13 750	~~13 750~~ 13500	13 750	13 500	

(C) Statement showing details of estimates of expenditure for the year 1943 44 (*Contdd*)
1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸೆಂಟ್ಸ್	Explanation for variation between columns 2 and 3 ೨ನೆಯ ೩ನೆಯ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	R	Rs	
2 Disinfection—(ಡಿಸಿನ್ ಫೆಕ್ಷನ್)					
Establishment ಸಿಬ್ಬಂದಿ	3 25	~~3 250~~ 6115	3 25	3 206	
Preparation of emulsion etc ಇವಲ್ಷನ್ ಮಾಡಲಿಕ್ಕೆ	~~10 000~~ 12 000	~~3,560~~	3 500	3 610	
Telepeo ch g s ಟೆಲಿಫೋನ್ ಛಾರ್ಜ್	150	~~150~~	150	128	
Total 2 ಜುಮ್ಲಾ	~~13 402~~ 5402	~~6 902~~ 6715	6 902	6 944	
3 Inoculation Charges ಇನ್ಯಾಕುಲೇಷನ್ ಖರ್ಚು	1 000	~~1 000~~ 716	1 000	181	
4 Watchmen for health camp ಹೆಲ್ತ್ ಕ್ಯಾಂಪಿನ ಕಾವಲುಗಾರರು	288	~~288~~ 282	288	288	
5 Other epidemic ಸಾಂಕ್ರಾಮಿಕ ರೋಗ ನಿವಾರಣೆ	4 300	~~2 000~~ 1973	2 000	2 983	
Total (d) ಜುಮ್ಲಾ	~~32,140~~ 34760	~~23 940~~ 23186	23 940	3 896	
Total 2 ಜುಮ್ಲಾ	~~2 22 323~~ 234117	~~1 81 664~~ 162894	1 81 664	1 66 573	
3 Medical relief including vaccination— ವೈದ್ಯ ಚಿಕಿತ್ಸೆ					
(a) Contribution for Local Fund Hospitals and Dispensaries 2/3 costs ಲೋಕಲ್ ಫಂಡ್ ಆಸ್ಪತ್ರೆಗಳು					
(i) Charge allowance ಛಾರ್ಜ್ ಅಲೋಯೆನ್ಸ್					
( ) Establishment ಸಿಬ್ಬಂದಿ					
(ii) House rent contingencies and furniture— ಮನೆಕಂದಾಯ ವಗೈರೆ					
House rent— ಮನೆಬಾಡಿಗೆ	22 200	~~20 020~~ 20271	20 020	16 885	
Contingencies— ಸಾದಿಲಾರು					
Furniture— ಮರದ ಸಾಮಾನು					
(v) Dieting charges ಡಯೆಟಿಂಗ್ ಛಾರ್ಜ್					

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contdd*)

ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF ~~RECEIPTS~~ Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the yea 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಹಾಲಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (aud ted figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explan t on for v t on betw en 2 d 3 ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
(v) Bedding and cloth ng h g s ಹಾಸಿಗೆ ಗಳು					
(vi) Cou t y nedic nes ಸ್ವದೇಶಿಯ ಔಷಧ					
(vii) Tr ll ng all w ces ಟ್ರಾವಲಿಂಗ್ ಅಲೋವೆನ್ಸಸ್					
(viii) Allop thic Dispensary at B let et ಇಂಗ್ಲೀಷ್ ಔಷಧ ಶಾಲೆ ಒಳೇಪೇಟೆ					
Muniredd palya Dispensary					
Total ( ) ಜುಮ್ಲಾ	20 200	~~20 020~~ 20271	20 020	15 885	
(b) Contributions on account of construction and repairs of Local Fund D spensa ies and H spit l t ff qu rters ಲೋಕಲ್ ಫಂಡ್ ಆಸ್ಪತ್ರೆ ಕಟ್ಟಡ	1 000 3 000†	~~1 000~~	1 000		
operation ನುತ್ತು ರಿಪೆ ರಿ ಬಗ್ಗೆ ಚಂದಾ	1000				
(c) Midwiv s and Maternity ಸೂಲಗಿತ್ತಿ ಮ ತ್ತು ಹೆರಿಗೆ					
(i) Es blishment— ಸಿಬ್ಬಂದಿ					
Lady H lth V tor ಲೇಡಿ ಹೆಲ್ತ್ ವಿಜಿಟರ್	4 140	~~4 020~~	4 020	3 912	
Cont n enc es ಖರ್ಚಿಲ್ಲದವು	50	~~50~~	50	60	
Milk ce tr ಮಿಲ್ಕ್ ಸೆಂಟರ್	600 ~~360~~	~~360~~	360	360	
Additional milk c ntre	600	~~600~~	600		
Midw ves e t bl shment ಸೂಲಗಿತ್ತಿಯವರ ಸಂಬಳ	3 216	~~3 276~~	3 276	3 252	
Municipal Maternity Homes including L ghting and Power Charges ಹೆರಿಗೆಮನೆ	14 000	~~9 000~~ 19039	9 000	9 434	
Grant to Mahila Seva Samaja	300	~~300~~	300	300	
Milk centre and Chreche at Beli Mutt Road	2 ~~00~~ 1 000	~~1,000~~	1 000	1 082	
Total I ಜುಮ್ಲಾ	~~27 666~~ 30 4 6	~~18 606~~ 19039	18 606	18 400	

For Tuberculosis Survey †For purchase of X Ray Therapy

(C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಬಿ 1943-44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between coulmns 2 and 3 ೨ನೆಯ ಮತ್ತು ೩ನೆಯ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
ii Reward for extra labour ca es and other items ಹೆಚ್ಚು ಹೊಗೆ ಮತ್ತು ಬಹುಮಾನ	150	~~250~~	500	173	
ii T avelling allowarce ಟ್ರಾವೆಲಿಂಗ್ ಅಲೋಯನ್ಸಗಳು	100	~~100~~	100	83	
iii Midw e articles etc ಸೂಲಗಿತ್ತಿಯವರಿಗೆ ಬೇಕಾದ ಸಾಮಾನುಗಳು	250	~~250~~	250	64	
Tot l (c) ಜಮ್ಮಾ	~~28 166~~ 2096	~~19 206~~ 1939	19 456	18 670	
(d) Ind genous Hospitals and Va dyasalas Establ sh ment ಯುನಾನಿ ಮತ್ತು ಆಯುರ್ವೇದ ವೈದ್ಯ ಶಾಲಾ ಮತ್ತು ಸಿಬ್ಬಂದಿ	3 456	~~3 564~~ 1255	3 564	3 545	
Contingencies ಸಾಲಾರು	96	~~96~~	96	97	
Lighting charges	25	~~25~~	25	25	
Med i e ಔಷಧಿ	1 000	~~1 000~~	1 000	1 034	
Total ಜುಮ್ಲಾ	4 577	~~4 685~~ 1255	4 685	4 701	
(i) Cra ts to Pand ts and Hak ms ಪಂಡಿತರು ಮತ್ತು ಹಕೀಮರಿಗೆ ಗ್ರಾಂಟು Fresh grant	3 480 360 1520	~~3 480~~ 3859	3 780	3 726	
Total (d) ಜುಮ್ಲಾ	~~8 057~~ 4937	~~8 165~~ 8114	8 465	8 427	
(e) Grants to other Medical In titution — ಇತರ ವೈದ್ಯಶಾಲೆಗಳಿಗೆ ಗ್ರಾಂಟು					
St M rtha s Hospital ಸೆಂಟ್ ಮಾರ್ತಾ ಆಸ್ಪತ್ರೆ	2 400	~~2 400~~ 2420	2 400	2 400	
St Mary s D spensary ಸೆಂಟ್ ಮೇರಿ ಆಸ್ಪತ್ರೆ	480	~~480~~	480	480	
S ampur Dispensary	240	~~240~~	240	240	
Total ಜುಮ್ಲಾ	3 120	~~3 120~~ 2420	3 120	3 120	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಬಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF FXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	E planat on for t on betwe n v lm 2 d 3 ೨ ೩
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
(g) veterinary Hospital D spen a ies ಪಶುವೈದ್ಯ ಲೆಗಳಿಗೆ	~~500~~ 1000	~~1 000~~ 720	540	15/	
Vaccination— ಸಿಡುಬು					
(i) Establishment— ಸಿಬ್ಬಂದಿ					
Perm n nt ಖಾಯಂ	2 280	~~2 280~~	2 280	1 161	
Temporary ಹಂಗಾಮಿ		642			
(ii) Un forms ಉಡುಪು					
(iii) Other te ns ಇತರ ಬಾಬ್ತು					
Lymph and other charges ಸಿಡುಬಿನ ಹಾಯಿ ಮ ತ್ತು ಇತರ ಖರ್ಚು	2 465	~~2 465~~	2 465	2 320	
Total (h) ಜುಮ್ಲಾ	4 745	~~4 745~~ 5642	4 745	3 481	
Tot l 3 ಜುಮ್ಲಾ	~~66 780~~ 71900	~~57 956~~ 58 206	57 346	50 740	
4 Regi tration of bi ths and deaths— ಜನನ ಮರಣದ ರಿಜಿಸ್ಟ್ರೇಷನ್					
Establi hment— ಸಿಬ್ಬಂದಿ					
Permanent ಖಾಯಂ	4 488	~~4 488~~ 4153	4 488	4 495	
Temporary ಹಂಗಾಮಿ					
Contingencies ಸಾದಿಲಾ ರು					
House rent ಮನೆ ಬಾಡಿಗೆ					
Total 4 ಜುಮ್ಲಾ	4 488	~~4 488~~ 4153	4 488	4 495	
5 Maintenance of public gar dens and buildings ವಿಹಾರೋದ್ಯಾನಗಳು					
Establishment ಸಿಬ್ಬಂದಿ	3 120	~~3 060~~	3 060	3 029	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contdd*)
ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF ~~Expenditure~~ RECEIPTS ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸೆ ಖೆ	Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
Purchase of plant seed etc ಬೀಜ ಮತ್ತು ಗಿಡ ಕೊಳ್ಳುವುದು	1 000	~~1 000~~	1 000	1 019	
Miscellaneous ಇತರ ಬಾಬುಗಳು	200	~~200~~	200		
Lighting Charges					
Silver Jubilee Park Sri Krishnarajendra Circle Sri Narasimharaja Square and the Entertainment of Gangs etc ಸಿಲ್ವರ್ ಜೂಬಿಲಿ ಪಾರ್ಕ್ ಶ್ರೀಕೃಷ್ಣ ರಾಜೇಂದ್ರ ಸರ್ಕಲ್ ಶ್ರೀ ನರಸಿಂಹ ರಾಜ ಸ್ಕ್ವೇಯರ್ ಮತ್ತು ಇತರ ಪಾರುಗಳು ವಗೈರೆ	4 000	~~5 000~~ 7820	5 000	5 009	
Radio maintenance	2 000	~~1,500~~	1 500	1 976	
Total 15 ಜುಮ್ಲಾ	10 320	~~10 760~~ 7820	10 760	11 033	
6 Markets and slaughter houses— ಮಾರಿಟು ಮತ್ತು ಕಸಾಯಿ ಮನೆಗಳು					
(1) Market Establishment— ಮಾರ್ಕೆಟ್ ಸಿಬ್ಬಂದಿ					
1 Permanent ಖಾಯಂ	5 256	~~5 148~~	5 148	5 230	
2 Temporary establishment for collecting gate fees ಗೇಟ್ ಫೀ ವಸೂಲಿ ಹಂಗಾಮಿ ಸಿಬ್ಬಂದಿ	1 080	~~1 080~~	1 080	1 014	
3 Telephone charge	125	~~100~~	100	192	
4 Electric lighting charges ವಿದ್ಯುಚ್ಛಕ್ತಿಯ ದೀಪದ ಖರ್ಚು	8 500	~~8 000~~ 14 444	8 000	8 562	
5 Municipal clocks winding ಮುನಿಸಿಪಲ್ ಗಡಿಯಾರ ಕೀ ಕೊಡುವುದು	240	~~240~~	240	220	
6 Allowance to Lighting Inspector ಲೈಟಿಂಗ್ ಇನ್ಸ್‌ಪೆಕ್ಟರ್ ಅಲೋಯನ್ಸ್	240	~~240~~	240	264	
7 Printing ticket books	280	~~280~~	250	264	
Total of item No 1	15 571	~~14 938~~ 14 444	15 058	15 482	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contdd*)
ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF ~~RECEIPTS~~ expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised est mate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
(1) Slaughter house establi h ment ಕಸಾಯಿ ಮನೆ ಸಿಬ್ಬಂದಿ					
1 Permanent ಖಾಯಂ	936	~~936~~	936	931	
2 Tempo a y for collecting f es ಗೇಟ್ ಫಿ ವಸೂಲಿ ಹಂಗಾಮಿ ಸಿಬ್ಬಂದಿ	576	~~576~~	576	590	
3 Conti gencies ಸಾದಿಲ್ವಾರು		1144			
4 M scellaneous items ಇತರೆ ಬಾಬು					
5 Improvement and repairs to Market					
6 Miscellaneous ಇತರೆ ಬಾಬು					
Mutton Market Peon	120	~~120~~	120	120	
Total of item No 2 ಜುಮ್ಲಾ	1 632	~~1 632~~ 1164	1 632	1 521	
Tot l 6 ಜುಮ್ಲಾ	17 473	~~16 690~~ 15588	16 690	17 003	
7 Cattle pounds— ದನಗಳ ದೊಡ್ಡಿ					
(a) F tablishment ಸಿಬ್ಬಂದಿ	948	~~936~~	936	911	
(b) Commission ದಳ್ಳಾಳಿ ಕಮಿಷಂ		3249			
(c) Feeding charges ಚಾರಾ	1 000	~~750~~	750	638	
(d) Rewards to impounders ರಾಸು ಕೂಡುವವರಿಗೆ ಕೊಡುವ ಬಹುಮಾನ	1 600	~~1 900~~	1 900	1 600	
Total 7 ಜುಮ್ಲಾ	3 548	~~3 586~~ 3274	3 586	3 149	
8 Public conveyance— ಪಬ್ಲಿಕ್ ಕನವೆಯನ್ಸ್					
Establishment ಸಿಬ್ಬಂದಿ	~~3 552~~ 60	~~3 516~~	3 516	3 664	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contdd*)
ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF ~~RECEIPTS~~ ~~expenditure~~ ಖರ್ಚಿನ ಬಾಬುಗಳು	Est mate fo the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanct oned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (aud ted figures) ತನಿಖೆ ಆದ ಸಿ ಪ್ಕೆ	Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
Cont ge c es ಸಾದಿಲಾರ್					
Drivers b dges ಬಂಡಿ ಹೊಡೆಯಿ ವವರ ಬಿಲ್ಲೆ	1 000	~~500~~	500	650	
Pa nter a d painting n mber of carr ages ಬಣ್ಣ ಹಾಕುವವನು ಮತ್ತು ಗಾಡಿ ನಂಬರು ಬಣ್ಣ ಹಾಕುವುದು	800	~~800~~ 44 14	500	467	
Re a ds ಬಹಮಾನ					
Tot l 8 ಜುಮ್ಲಾ	~~5 352~~ 7808	~~4 816~~ 4494	4 516	4 781	
9 Water upply and mainte na ce ch ges ನೀರಿನ ಸರಬರಾಯಿ ಮತ್ತು ಆದರ ಖರ್ಚು					
M nte ar ce f water works a d s pply of w ter ನಿ ರಿನ ಸರಬರಾಯಿಗೆ ೀಶ್ವರ	4 00 000	~~4 00 000~~ 4092.44	4 00 000	4 00 000	
Exce s water charges	1 00 000	~~1 00 000~~	1 00 000	1 18 178	
Collect on char es	10 000	~~10 000~~	10 000	9 563	
Karaga F st v l	500	~~500~~	500	500	
Ta k W tche or Guards— ಕೆರೆ ಕಾವಲುಗಾರರು					
Perm nent ಖಾಯಂ	240	~~240~~	240	287	
Tempo ary well works and Inst ll g taps e t bl shment ಹಂಗಾಮಿ ಭಾವಿ ಕೆಲಸಗಳು ಮತ್ತು ನಲ್ಲಿ ಹಾಕುವುದು	700	~~700~~ 2190	700	1 271	
Power charges	300	~~300~~	300	176	
Repairs to pumps etc	120	~~120~~	120	53 711	
Chickpet Bathing ghat	144	~~144~~	144		
Installation of water taps and sub m ins	~~10 000~~ 15000	~~10 000~~ 16228	10 000		
Swimm ng Pool establishment a d contingent charges	1 320	~~1 980~~	1 980		
Total 9 ಜುಮ್ಲಾ	~~5 23 824~~ 5 28824	~~5 24 484~~ 427662	~~5 24 484~~ 5 34 484	5 83 686	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಬಿ 1943-44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬು ಗಳು	Est mate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned esti mate for the year 1941 42 ಮಂಜೂರು ದ ಅಂದಾಜ	Accounts for 1941 42 (aud ted figures) ತಪಿಪೆ ಅದ ಸಂಖ್ಯೆ	Explanation for vari tion between coulmn 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂ ಗಳ ನಡುವಣವಾಸ್ತ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	R	Rs	Rs	Rs	
10 Fairs and Festivals— ಜಾತ್ರೆ					
Market shows ಮಾರ್ಕೆಟ್ಟು ಪ್ರದರ್ಶನ	~~2 000~~		1 800	1 598	
Decorat on cha ges ಅಲಂಕಾರದ ಖರ್ಚು	2 000	~~500~~ 175	500	143	
Other items ಇತರ ಬಾಬುಗಳು	300	~~300~~	300	1 939	
Total 10 ಜುಮ್ಲಾ	~~4 300~~ 2300	~~800~~ 175	2 600	3 680	
11 S wage f r ns ಸೂಯೇಜ ಫಾರಂ					
12 Avenues ಸ ಲುಮರಗಳು	3 500	~~3 500~~ 1765	3 500	3 437	
13 Miscellaneous ಇತರೆ ಬಾಬುಗಳು					
Extensi n and improvement of b r al and cremation grounds	2 000				
Bur al ground watchmen ಸ್ಮಶಾನದ ಕಾವಲುಗಾರರು	2 160	~~2 160~~ 2356	2 160	2 158	
G ave d ggers ಗೋರಿ ಅಗೆಯುವವರು	252	~~252~~	252	252	
Total 13 ಜುಮ್ಲಾ	4 412	~~2 412~~ 236	2 412	2 410	
Total F ಜುಮ್ಲಾ	~~9,24 280~~ 947 22	~~8 53 424~~ 717276	8 44 634	8 96 104	
F Public Instruction ವಿದ್ಯಾ ಶಿಕ್ಷಣ					
1 Elementary Education— ಎಲಿಮೆಂಟರಿ ಎಜುಕೇಷನ್					
(a) Contribution towards Elementary Education Fund ಎಲಿಮೆಂಟರಿ ಎಜುಕೇಷನ್ ಫಂಡಿಗೆ ಕಂಟ್ರಿಬ್ಯೂಷನ್	20 000	~~40 000~~ 28370	40 000		
Grant to mid day meal to school children					
Total 1 ಜುಮ್ಲಾ	20 000	~~40 000~~ 28370	40 000		

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Est mate for he yea 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised est mate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 ೨ನೆಯ್ದನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
2 De f and Dumb School ಕಿವುಡ ಮು ತ್ತು ಮೂಕರ ಪ ರ್‌ಶಾಲೆ					
Te nporary ಹಂಗಾಮಿ					
(a) E tablishment ಸಿಬ್ಬಂದಿ	1 260	1 260	1 260	1 281	
(b) Oth r charges ಇತರ ಖರ್ಚು					
Rent ಬಾಡಿಗೆ	360	360	360	330	
Cont ngenci s ಸಾದಿಲಾ ರು	60	60	60	44	
Pu cha e of b oks m ps kindergarten apparatus etc ಪುಸ್ತಕಗಳು ಭೂಪಟಗಳು ಕಿಂಡರ್ ಗಾರ್ಟನ್ ಸೇರಿದ ಸಾಮಾನುಗಳು	50	50 1666	50		
Total 2 ಜುಮ್ಲಾ	1 730	1 730 1666	1 730	1 655	
3 Other Items—					
1 Physical culture	1 000	1 000	1 000		
2 Hindi prachar	1 000	500	500	500	
3 L teracy Campaign Model infant school	1 000 20	1 000	1 000		
4 Khadi Centre	1 000				
Total 3 ಜುಮ್ಲಾ	4 000 3120	2 500 1500	2 500	500	
Tot l (f) ಜುಮ್ಲಾ	25 730 25850	44 230 31536	44 230	2 155	
G *Contributions and grants in aid* ಗ್ರಾಂಟ್ ಇನ್ ಏಡ್					
F ee Re ding Rooms— ಮುನಿಸಿಪಲ್ ವಾಚನಾಲಯಗಳು					
1 A l pet ಆರಕೇಜೆ ಟಿ	400	384	384		
2 M alli ಮಾವಳ್ಳಿ	420	420	420		
3 Mun reddy Palya ಮು ರೆಡ್ಡಿ ಪಾಳ್ಯ	240	240 2392	240	2 280	
Lighting charges	75	75	75		
Allowance to clerk ಗುಮಾಸ್ತೆಗೆ ಅಲೋಯನ್ಸ್	96	96	96		
Subs ription to newspaper and pay of the Librarian	1 400	1 000	1 000		
Library for adults in the Labour colony Library for adults in Ml Reading Room	250 150				
Total (a) Rea ಜುಮ್ಲಾ	2 881 3031	2 215 2312	2 215	2 280	

(C. Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಬಿ- 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬು ಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between column 2 and 3 ೨ನೆಯ ಮತ್ತು ೩ನೇ ಕಾಲಮ್ಗಳ ನಡುವೆ ವ್ಯತ್ಯಾಸವಿರುವುದಕ್ಕೆ ಕಾರಣ
1	2	3	4	5	6
	Rs	Rs	Rs		
(b) Grants to aided Reading Rooms— ವಾಚನಾಲಯಗಳಿಗೆ ಗ್ರಾಂಟು					
1 Public Library ಪಬ್ಲಿಕ್ ಲೈಬ್ರರಿ	600	600	600		
2 Y M C A ವೈ ಯಂ ಸಿ ಎ	300	300	300		
3 Chamarajpet ಚಾಮರಾಜಪೇಟೆ	300	300	300		
4 Devanga Sangha ದೇವಾಂಗ ಸಂಘ	300	300	300		
5 Central Mohammedan Association ಸೆಂಟ್ರಲ್ ಮಹಮ್ಮದನ್ ಅಸೋಸಿಯೇಷನ್	300	300	300		
6 Malleswaram ಮಲ್ಲೇಶ್ವರಂ	300	300 403	300		
7 Basavanagudi ಬಸವನಗುಡಿ	300	300	300		
8 Srinivasamandiram ಶ್ರೀನಿವಾಸಮಂದಿರಂ	300	300	300		
9 Mahila Seva Samaj ಮಹಿಳಾಸೇವ ಸಮಾಜ	300	300	300		
10 Soma Vamsa Arya Kshatriya Sangha Reading Room	180	180	180		
11 Andhra Devanga Sangha	180	180	180		
12 Sri Rampur Reading Room	180	180	180		
13 Malleswaram Mohammedan Block	120	120	120		
14 Malleswaram Ladies Association Reading Room	240	240	180		
15 Muslim R R Patrappa Road	120	120	120		
16 Yadvasangha R R	240	240	240		
17 Palace Guttahalli	120	120	120		
18 Seshadripuram Reading Room	300	180	180		
19 Students Union Chamarajpet	120	120	120		

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
ಸಿ 1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Est mate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1942 43 ಪರಿಷ್ಕೃತ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಿ ಪ್ಪೆ	Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
20 Majli n illia Isla nia Read ing Roo	180	180	180		
21 Mahatmaji Readi ₅ Ro m	120	120	120		
22 Gandh ar Rate Payers Re di g Room	120 240	120	120		
23 Model House Recreat on Club	120	120	120		
24 S akulagala Sa gha	120	120	120	5 692	
25 B thai Ram sw y Chetty Readir g Room	120	120	120		
26 Gandhi Youth League	120	60	60		× gandhirtha inan Reading Room 120
27 Daridranarayana Seva S ngha Re d ng Room	1 0	60	60		Solespet RR 120
28 National Phys c l Culture Association Re d ng Room	120	60	60		Nehru youth league — 120
29 Mysore Tam l Sangha	120 600	60	60		Vidyaposapathi association RR 120
30 N appa s Block Read ng Roo n Fresh grant	120 500	60	60		palace 120 600
Total (b) ಜುಮ್ಲಾ	6 180 1460	5 760 523	5 700	5 692	
Total G ಜು ಮ್ಲಾ	9 061 10641	7 975 7797	7 915	7 972	
H Miscella eons—					
1 (a) Law charges (1) Allow a ce to the Ad ocate ಅಡ್ವೊಕೇಟ್ ಓರ ಅಲೋಯನ್ಸ್	1 800	1,800	1 800	1 849	
His peon	720	500	768	720	
(b) P o ec ti g In pector ಪ್ರಾಸಿಕ್ಯೂಟಿಂಗ್ ಇನ್‌ಸ್ಪೆಕ್ಟರ್		4970			
3 C urt co ts and Miscella neous ch ges ಕೋರ್ಟ್ ಖರ್ಚು ವಗೈರೆ	3 000	3 000	4 000	2 146	
Tot l (a) ಜುಮ್ಲಾ	5 520	5 300 1770	6 568	4 715	
Lang rkhanas— ಲಂಗರ ಖಾನ					
1 Mo ey doles ಹಣದ ಹಂಚುವಿಕೆ	3 000	2 500 2257	2 500	2 693	
2 Clothing charges ಬಟ್ಟೆ ಖರ್ಚು	1 000	750	750	686	
Total (b) ಜುಮ್ಲಾ	4 000	3 250 2257	3 250	3 379	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)

1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸೆಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 ಎರಡನೇ ಕಾಲಮ್ಮಿಗೂ ಮೂರನೇ ಕಾಲಮ್ಮಿಗೂ ಇರುವ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಕಾರಣ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
C Vagrants Home peon	120	~~120~~	120	120	
D Debenture Loan interest	70 000	~~70 000~~ 1,19401	70 000	56 907	
1 Sinking Fund	80 000	~~80 000~~	80 000	1 64 978	
2 Commission for Payment of interest	200	~~200~~	200		
3 Purchase of water meters	19 500 ~~13 500~~	18215		10 810	
4 Dearness Allowance	~~1 01 500~~	~~90 000~~ 62297	90 000	11 082	
5 A R P works	10 000	~~40 000~~	40 000	4 957	
Total 1 (d) ಜುಮ್ಮಾ	~~2 81 200~~ 31 200	~~2 80 200~~ 215923	2 80 200	2 48 734	
E Other Items—					
1 Grant to Swimming Instructors	~~720~~ 840	~~720~~	720		
2 Grant to Bangalore District Scout Council	300	~~250~~	250		
3 Mohammedan Orphanage	480 1200	~~480~~	480		
4 Ashakta Poshaka Sabha	~~600~~	~~600~~	600	2 870	
5 Ramakrishna School	360	~~360~~	360		
6 Labour Fellowship Reading School	360	~~360~~	360		
7 State Leprosy Relief Fund	100	~~100~~	100		
8 Karnataka Sahitya Parishat	100	~~100~~ 2840	100		
9 Scholarship to Students in Sri Jayachamrajendra Occupational Institute	600				
10 Charaka Sangha	1 000				
11 Association for Moral and Social Hygiene	500				
12 Maharashtra Mahila Vidyalaya	300				
Adukarnataka Hostal	300				
13 Hindusthani School in Thulasi Thotam	120				
Charaka for Charaka Sangha	120				
Total (e) ಜುಮ್ಮಾ	~~5 540~~ 6600	~~2 970~~ 2840	2 970	2 870	

C Statement showing details of estimates of expenditure for the year 1943 44 (*Contd*)
1943 44ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Est mate for the year 1943 44 ಸಾಲಿನ ಅಂದಾಜ	Re ised estimate for the year 1942 43 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned esti mate for the year 1942 43 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1941 42 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explan tion for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	R	Rs	Rs	Rs	
2 Oth ite — ಇತರೆ ಬಾಬುಗಳು		522			
Health propaganga grant to build	1 000	1 500	1 500	879	
Aud t Ch rges ಆಡಿಟ್ ಖರ್ಚು	3 400	3 400	3 400	3 358	
L nch to M nic pal Coun cill r ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲರ್‌ಗಳ ಹಿಂದಿ ಖರ್ಚು	920	600	600		
St John s A nbulance As ocia tion	100	300	300		
S P K A B ng lore R S c Society	500	500	500		
Munic pal Con erence	500	500			
Other charges—	1500			5 479	
Total (2) ಜುಮ್ಲಾ	6 420	6 300	6 300	9 716	
Tot l (e) ಜುಮ್ಲಾ	11 960	9 270	9 270	12 586	
Tot l H ಜುಮ್ಲಾ	3 05 130	2 98 140	2 99 408	2 68 694	
Total S c Heads ಜುಮ್ಲಾ ಸರ್ವಿಸ್ ಹೆಡ	2717367	2385483	2374754	2198335	
1 *P blic Dept*— ಪಬ್ಲಿಕ್ ಸಾಲ					
Rep yment of Loan (Pr n c p l ಸಾಲಗಳು		61			
1 I oans fund works	16 000	5,780	21 780	65 192	
2 Deposits	2 00 000	2 00 000	2 00 000	3 61 899	
3 Adva ce ಅಡ್ವಾನ್ಸ್	30 000	30 000	30 000	37 408	
4 Fa r Price Depots	20 000	20 000	20 000		
5 For l yout near malle swarm Swimming pond			38 000		
6 Sinki g fund i vestment	98 000	94 670	94 670	96 458	
Tot l 1 ಜುಮ್ಲಾ	3 64 000	3 50 450	4 04 450	5 40 957	
Normal Expenditure ಸಾಮಾನ್ಯ ಖರ್ಚು	1398867	1285483	1274754	1287023	
Spec al Fxpenditure ವಿಶೇಷ ಖರ್ಚು	1682500	1450450	1504450	1472269	
Total ಜುಮ್ಲಾ	3081362	2735933	2779204	2 59792	

Sinking Fund Receipts and Expenditure for the Year 1943 44

RECEIPTS	Estimate for 1943 44	Revised estimate for 1942 43	Sanctioned estimate for 1942 43	Accounts for 1941 42	Remarks
	Rs	Rs	Rs	Rs	
By instalment towards repayment of the debenture loan	80 000	80 000	80 000	80 020	
Interest on investments made so for	18 000	15 700	14 670	14 670	
Total	98 000	95 700	94 670	94 670	
Opening Balance					
Grand Total	98 000	95 700	94 670	94 670	
EXPENDITURE					
By investment during the year	98 000	95 701	94 670	94 670	
Closing Balance					

D Statement showing the estimate of Demand Collection and Balance under Municipal Rates and Taxes

ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯದ ಜಮಾ ಖರ್ಚು ಬಾಕಿ ತೋರಿಸುವ ತಖ್ತೆ

DETAILS ತಪ್ಸೀಲು		Octroi ಆಕ್ಟ್ರಾಯಿ	Taxes on buildings and lands ಮನೆ ತೆರಿಗೆ	Taxes on vehicles and animals ಗಾಡಿ ಪ್ರಾಣಿಗಳ ತೆರಿಗೆ	Taxes on professions and trades ವೃತ್ತಿ ವ್ಯಾಪಾರಗಳ ತೆರಿಗೆ	Tolls and Fairs ಟೋಲು	Water tax ನೀರಿನ ತೆರಿಗೆ	Lighting tax ದೀಪದ ತೆರಿಗೆ	General Sanitary Services ಸಾರ್ವತ್ರಿಕ ಸ್ವಚ್ಛತೆಯ ತೆರಿಗೆ	Total ಜುಮ್ಲೆ
1		2	3	4	5	6	7	8	9	10
I—Estimate for the year 1943 44 (ಅಂದಾಜು)	1 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ	Ks	Rs ~~1,72,228~~ 159900	Rs 10 512	Rs ~~27 773~~ 28	Rs 4 462	Rs ~~1,69,747~~ 158677	Rs ~~34,450~~ 31985	Rs ~~70,688~~ 65 746	Rs ~~4,89 860~~ 659 826
	2 New demand ಹೊಸ ಜಮಾ ಬಂದಿ	4 00 000	2 10 000	60 000	22 000	59 000	1 89 000	42 000	84 000	~~10 66 000~~ 1 66 000
	3 Total ಜುಮ್ಲಾ	4 00 000	~~3 82 228~~ 369900	70 512	~~49 773~~ 50546	63 462	~~3 58 747~~ 347677	~~76 450~~ 73985	~~1 54 688~~ 149744	~~15 55 860~~ 1 25 828
	4 Remission ವಜಾ						232562			
	5 Collection ವಸೂಲಿ	4 00 000	2 40 000	60 000	25 000	59 000	~~2 10 000~~	~~48 000~~	96 000	~~11 44 000~~ 116052
	6 Closing balance of arrears ವರ್ಷದ ಅಖೈರಿನ ಬಾಕಿ		~~1 42 228~~ 129900	10 512	24,773 25546	4 462	~~1 47 747~~ 11135	~~28 450~~ 25985	~~58 688~~ 53744	~~4 11 860~~ 365284
II—Revised estimate for the year 1942 43 (ಬದಲಾವಣೆಯಾದ ಅಂದಾಜು)	7 Opening balance of arrears ವರ್ಷದ ಆರ ಭದಲ್ಲಿ ಬಾಕಿ	537022	1 12 228	31 536 6 786	32 773	13 381 65982	1 69 747 214570	34 450	70 688	5 24 809 122130
	8 New demand ಹೊಸ ಜಮಾ ಬಂದಿ	~~5 04 000~~	2 00 000	~~59 342~~	0 000	~~58 575~~	~~1 80 000~~	40 000	80 000	~~11 41 917~~
	9 Total ಜುಮ್ಲಾ	~~5 04 000~~ 537022	~~3 72 228~~	~~90 878~~ 97322	52 773	~~63 962~~ 79539	~~3 49 747~~ 384317	74 450	1 50 688	~~16 66 726~~ 1746109
	10 Remission ವಜಾ					74877	277108	62465	84946	1286313
	11 Collection ವಸೂಲಿ	~~5 04 000~~ 537022	~~2 00 000~~ 212328	~~80 366~~ 84910	~~25 000~~ 24227	~~59 500~~ -	~~1 80 000~~ -	~~40 000~~ -	~~80 000~~ -	~~11 76 866~~
	12 Closing balance of arrears ವರ್ಷದ ಅಖೈರಿನ ಬಾಕಿ		~~1 72 228~~ 159900	10 512	~~27 773~~ 28546	4 462	~~1 69 747~~ 158677	~~34 450~~ 31985	~~70 688~~ 65746	~~4 89 860~~ 659826

D Statement showing the estimate of Demand Collection and Balance under Municipal Rates and Taxes—(*Concld*)
ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯದ ಜಮಾ ಖರ್ಚು ಬಾಕಿ ತೋರಿಸುವ ತಖ್ತೆ

DETAILS ತಪ್ಸೀಲು		Octroi ಆಕ್ಟ್ರಾಯಿ	Taxes on buildings and lands ಮನೆ ತೆರಿಗೆ	Taxes on vehicles and animals ಗಾಡಿಮನೆ ಪ್ರಾಣಿಗಳ ಮೇಲೆ ಆದಾಯ	Taxes on professions trades and callings ವ್ಯಾಪಾರದ ಮೇಲೆ ತೆರಿಗೆ	Tolls and ferries ಟೋಲ್	Water tax ನೀರಿನ ತೆರಿಗೆ	Lighting tax ದೀಪದ ತೆರಿಗೆ	General Sanitary cess ಸ್ವಚ್ಛತಾ ಸೆಸ್ಸಿನ ಆದಾಯ	Total ಜಮ್ಮಾ
1		2	3	4	5	6	7	8	9	10
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
III—Sanctioned estimate for the year 1942 43 (ಮಂಜೂರಾದ ಅಂದಾಜು)	13 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 51 132	10 512	22 000	4 462	1 37 813	30 633	61 250	4 19 802
	14 New demand ಹೊಸ ಜಮಾಬಂದಿ	3 30 000	2 15 000	85 366	20 000	59 000	1 80 000	40 000	80 000	10 09 866
	15 Total ಜುಮ್ಲಾ	3 30 000	3 68 132	95 878	42 000	63 962	3 17 813	70 633	1 41 250	14 29 668
	16 Remission ವಜಾ									
	17 Collection ವಸೂಲಿ	3 30 000	2 36 000	85 366	25 000	59 500	1 90 000	31 000	80 000	10 36 866
	18 Closing balance of arrears ವರ್ಷದ ಆಖೈರಿನ ಬಾಕಿ		1 32 132	10 512	17 000	4 462	1 27 813	39 633	61 250	3 92 802
IV—Actual for the year 1941 42 (ಸಾಲಿನ ಖರ್ಚು)	19 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 71 485	10 51	37 010	4 462	1 54 036	34 301	68 392	4 80 698
	20 New demand ಹೊಸ ಜಮಾ ಬಂದಿ	3 62 258	2 06 645	74 854	22 931	54 004	2 00 523	41 327	84 658	10 52 202
	21 Total ಜುಮ್ಲಾ	3 62 258	3 78 130	83 366	59 941	63 466	3 55 059	75 630	1 53 050	15 32 900
	22 Remission ವಜಾ									
	3 Collection ವಸೂಲಿ	3 62 258	2 05 902	53 830	27 168	50 079	1 85 312	41 180	42 362	10 08 091
	24 Closing balance of arrears ವರ್ಷದ ಆಖೈರಿನ ಬಾಕಿ		1 72 228	31 536	32 773	13 387	1 69 747	34 450	70 688	5 24 809

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 21/1 194

Signed by

May this be—

(i) printed?

(ii) treated as a Standing Order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

19/11/44

Section

File No 36-43

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—Letter No 215/C.A.B dt 13-12-43 from the Comptroller forwarding with his remarks the Budget estimates of the Bangalore Cantt Mcpl for the year 1943-44 received from the Mcpl Commr Bangr with his letter No A1 1020/14 dt 6-11-43

~~Order thereon—No~~

Order No 7483-4

The Mcpl had an opening balance of Rs 7,06,255 on 1-7-43

The total receipts anticipated during the year are Rs 26,65,292

The following modifications are made on the receipts side of the Budget —

Budget head	Anticipated by the mtg	Appd by Govt	Remarks
A2 Taxes on buildings & lands	Rs 6,16,542	Rs 5,56,542	Based on the past actuals
3 Taxes on Vehicles & animals	" 60,000	" 61,000	— Do —
c 7 (a) (i) Income from Vegetable markets	" 80,000	" 75,000	— Do — ~~following receipts for those Stalls~~
c 7 (b) (2) Gate fees on slaughter houses	" 15,000	" 12,000	~~based on the past actuals~~
c 7 (4) Income from Market Shops	" 500	—	Deleted as no mar Shop was built
c (10) Mc Cart Stand fee	" 10,000	" 6000	According to the tendered amount

Govt hopes that the anticipations will be realised in full. The Mc Cart Stands there no harm to see that the maximum amount is collected with all the needs

The mtg has provided for a total expenditure of Rs 25,74,892 The following modifications are made under the several heads for reasons noted against each.

Budget head	Proposed by the mtg	Sanctioned by the Govt	Remarks
A(2) (a) (2) Steno Typist	Rs 480	—	Want of Govt sanction
Special Inspectors salary for 6 months	—	Rs 660	as sanctioned by Govt
(d) Furniture	" 4000	" 2000	Based on the past actuals & increase in prices
(f) Printing charges	" 7000	" 5000	Based on past actuals & 100% allowed for enhanced rates due to war
Misc other items	" 300	—	No Provision was made last year
II Collection			
1 Octroi (a) Leave allowance	" 500	—	— Do —
(b) other charges contingencies	" —	" 400	Octroi office contingency separate toll ~~establishment~~ increase
Miscellaneous	Rs 200	Rs —	No provision was made ~~not allowed~~ in previous years

List of Enclosures

Copied by

Examined by

WD 04162—GPB—60 000—23 10 41

G R S App F G 8

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Other Taxes			
Octt Lease allowance	Rs 1000	Rs —	Not provided for in the previous year
Additional estt	" 2100	—	Not covered by Govt sanction
Rent & other receipts		" 100.	Considered sufficient
contingencies	" 300	" 480	Error in totalling actual amount
Public safety			
1) St lighting charges	" 50,000	" 62,500	Based on the present fair-wants average at Rs 5210 p.m in 1943-44
City Impt works			
2 for City Impt works	"1,05,000	" 75,000	
scheme for housing the Poor	" 20,000	—	Deleted pending submission of detailed scheme & not covering Govt sanction thereto
Executive Engineer's works			
Repairs to underground drainage	" 6000	" 4000	Amount provided & sanctioned in 42-43 is allowed there was no expenditure entire in 1942-43 (41-42)
Estt			
1 Exe Engineer	" 6900	" 5,700	Actual salary on 1-7-43 is allowed
Permanent estt			
1 Steno Typist	" 480	—	Not covered by Govt sanction
Leave allowance	" 500	—	This is a new item not allowed in previous year
Printing Blocks	" 10,000	" 5000	Considered sufficient
To Public Instruction			
1 Primary Education Officer	" 1000	" 500	Last year's provision allowed
Khadi centre	" 1000	" —	This is a new item Not covered by Govt sanction
4 (1) Mrs Langerkhana Dobey	" 3000	" 2500	Based on the previous years estimates
4 (2) Commission for payment of interest	" 200	—	No expenditure in Previous years
5 A R P works	" 10,000	" 5000	Provided as per budget of 42-43 for emergency

WD 0280—GPB—22 500—14 3 38

8 other items			
10 Grants to charka Sangha	Rs 1000	Rs —	Not covered by Govt sanction
~~Charka Pracharaka Sangha Dharmadarshana Inspector~~	" 120	—	— Do —
8(1) other items ~~Grants to fallen houses~~	" 25,000	—	Deleted pending submission of a detailed Do statement showing further needs.
Bengal Relief Fund	—	" 1000	Provided as per Go Rt 2311/43
SPCA Bangalore	" 500	" 250	considered ~~enough~~ sufficient
Mr Canteen	" 5000	" —	Details not known - Hence deleted
Present about ~~address~~	" 2000	" 1000	Considered ~~enough~~ sufficient
ceremonial dress to the Odt	" 1500	—	Not covered by sanction of Govt
~~8 (b) Temporary malaria & cholera estt~~	~~" 45,000~~	~~" 30,000~~	~~Based on the revised figures for 42-43 & the accounts for 41-42~~
~~8-2 Preparation of emulsion~~	~~" 12,000~~	~~" 6000~~	~~Do~~
8 (b) (i) Fresh Grants Hakims & Pandits	" 1520	—	Not covered by Govt sanction
8 Grants to ~~aided~~ Reading Rooms Fresh Grants	" 500	—	The expenditure under this head has increased from Rs 7972 & Rs 10,491 & some of Rs 600 is also proposed to be given to four more institutions Hence no fresh grants may be given
Contribution towards the construction of a building for Sri Jayachamaraja ~~Institute of Indian Medicine~~ Bangalore	~~" 50,000~~	" 50,000	Already sanctioned by Govt
Public debt	" 16,000	" 21,165	Actual balance as per letter

The expenditure under the several heads should be restricted to the provisions made in the Budget The additional and enhanced provisions made

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

under certain heads as retained, subject to the condition that the expenditure is incurred only after satisfying that the realizations of revenue come up to the Budget anticipation.

The financial position of the Mela as a result of the above modifications would be as follows:—

Opening balance		Rs 7,06,255
Receipts		
Normal	Rs 17,37,492	
Special	" 8,56,300	" 25,93,792
Total		Rs 33,00,047
Expenditure —		
Normal	Rs 13,95,214	
Special	" 18,6,165	" 32,56,379
Closing balance		Rs 43,668

According to the above figures, the normal expenditure is within the normal income. The closing balance is

WD 0280—GPB—22 500—14 3 38

above the prescribed minimum

According to the statement D showing the D-C B of municipal taxes & rates, it is seen that a sum of Rs 7,57,826 is outstanding as arrears to be collected. This is very heavy and strenuous efforts should be made to recover the same during the year. The service head expenditure is far in excess of the income and it behoves the MCC not only to husband its resources but to explore other avenues of income such as the levy of surcharge on transfer of property etc in respect of which power has been given to MCC by recent amendments of the Rules of the Act of 1933.

Jan 16

For Registrar
Law Deptt

To

The Chief Accountant, Third Pool
Accounts

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d :-

Letter No 21[illegible]/C L A D dated 13th December 1943 from the Comptroller to Government, forwarding with his remarks the Budget estimates of the Bangalore City Municipality for the year 1943-44 received from the Municipal Commissioner, Bangalore City with his letter No A1 1020/42 dated 6th November 1943

O R D E R NO L7483-4/and 3643-2

Dated, Bangalore, the 21/82 January 1943

The Municipal Council had an opening balance of Rs 7,06,258 on 1st July 1943

The total receipts anticipated during the year are - Rs 26,65,292

The following modifications are made on the receipts side of the Budget:-

Budget head		Anticipated by the Municipal Council	Approved by Government	Remarks
2. Taxes on buildings and lands	Rs	6,16,542/-	Rs 5,56,542/-	Based on the past actuals
3. Taxes on vehicles and animals	"	60,000/-	" 61,000/-	-do-
C7(a) (1) Income from Vegetable markets	"	80,000/-	" 75,000/-	-do-
C7(a) 4 Income from Market Show	"	500/-	-	Deleted as no market show was held
C7(b) (2) Gate fees in slaughter houses	"	15,000/-	" 14,000/-	Based on the past actuals
C(10) Municipal Cart stand fee	"	10,000/-	" 6,000/-	According to the tendered amount

It is hoped that the anticipations would be realised in full The Municipal Commissioner should spare no pains to see that the maximum amount is collected under all the heads

The Municipal Council has provided for a total expenditure of Rs 25,74,892 The following modifications are made under the

(P T O)

1942-43.

al Heads for reasons noted against each:-

udget head	Proposed by the Municipal Council	anctioned by Govt.	Remarks.
2)(a)(2)Steno-typist	Rs 420/-	-	Want of Governme sanction
pecial Auditor's salary for 6 months	-	Rs. 660/-	As sanctioned by Government.
(d) Furniture	Rs. 4,000/-	" 2,000/-	Based on the past actuals and increased prices.
(f) Printing charges	" 7,000/-	" 5,000/-	Based on past actua and ~~xxxxxxx~~ Rs 100 allowed for each need rates due to war.
Miscellaneous items	" 300/-	--	No provision was mad last year.
II Collection			
1 Octroi (a) Leave allowance	500/-	-	- o-
(b) Other charges contingencies	-	" 400/-	Octroi Office contin ~~xxxxxxx~~ gency suppl from toll
Miscellaneous	20 /-	--	No provision made in previous years
2 Other taxes			
(a) Establishment leave allowance	1,000/-	--	Not provided for in the previous year.
Additional establishment	2,100/-	--	Not covered by Govt. sanction
3 Rent & other Receipt			
Contingencies	" 300/-	Rs 10 /-	Considered sufficient
		490/-	Error in totalling.
B Public Safety			
2(a) Street Lighting charges	Rs 50,000/-	Rs.62,500/-	Based on the actual amou paid average at Rs.5210 per mensem in 1943-44.
C.City Improvement Works			
Major City Improvement Works	Rs 1,05,000	Rs 75,000/-	
Scheme for housing the poor	20,000		Deleted pending submis-sion of detailed scheme a of Government sanction thereto
D.Municipal Engineering Works			
Repairs to underground drainage	6,000/-	4,000/-	Amount provided and sanc tioned in 1942-43 is sur ed . There was no expend ture either in 1941-42 1942-43.

D5.Establishment			
A Municipal Engineer	Rs. 6,900/-	Rs 5,700	Actual salary July 1943 is
Permanent establishment			
Steno Typist.	" 480/-	-	Not covered by sanction
Leave allowance	" 50 /-	-	This is a new i Not allowed in p year
Printing Blocks	" 10,000/-	Rs 5,000/-	Considered suffici
F Public Instruction			
Hindi Prachar	1,000/-	500/-	Last year's previ allowed.
Khadi Centre	1,000/-		This i new ite . Not cov by Covernment sanc
H(1) Mis Langarkhana Doles	3,000/-	" 2,500/-	Based on the previ year's estimates.
d(2) Commission for payment of interest	500/-	--	Nil as expenditure previous years.
5.A[illegible] Works.	10,000/-	5,000/-	Provided as per bu of 1942-43 for emer gency.
E **G Other items**			
10-Grants to Charka Sangha	1,000/-	-	Not covered by Govt sanction
Charka Prachara Sangha	120/-	--	-do-/
F(ii) Other items			
Grants to fallen houses	25,000/-	--	Deleted perding subm sion of a detailed scheme an s nction Govern ent thereto.
Bengal Relief Fund	--	1,000/-	Provided as per Gov Order dated 23rd Nov 1943.
[illegible] Bangalore	500/-	250/-	considered sufficie
Municipal canteen	5,000/-	--	Details not known . Hence deleted
Presentation of address	2,000/-	1,000/-	Considered suffici
Ceremonial dress to the President	1,500/-	--	Not covered by sanct of Govern ent.
E(d) (ii) Fresh grants Makina & pa dits	1,520/-	--	Not covered by Govt. sanction
6.Grants to aided Reading Rooms Fresh Grants.	500/-	--	The expenditure under this head has increas from Rs.7,972/- to Rs.10,491/-. A sum of Rs.600/- is also propo to be given to five mo institutions Hence fresh grants

—-

Contibution towards the construction of a building for Sri Jayachamarendra Institute of Indian Medicine, Bangalore		Rs 50,000	Already [redacted] by Govt
Public debt	Rs 16,000	21,165	Actual balance per ledger

The expenditure in regard to several heads should be restricted to the provisions made in the Budget. The additional unbalanced provisions proposed to certain heads are retained, subject to the condition that the expenditure is incurred only after satisfying the realisations of revenue come up to the Budget anticipations.

The financial position of the Municipality as a result of above modifications would be as follows:-

Opening balance		Rs 7,06,289
Receipts		
Normal	Rs 17,37,492)	
Special	" 8,56,300)	5,93,792
Total		Rs 33,00,081
Expenditure:-		
Normal	Rs 13,95,214)	
Special	10,61,165)	24,56,379
Closing balance		13,668

According to the above figures, the normal expenditure is within the normal income. The closing balance is above the prescribed minimum.

According to the statement showing the Demand, Collection and Balance of municipal taxes and rates, it is seen that a sum of Rs 4,50,000 is outstanding as arrears to be collected. This is very heavy. A strenuous effort shall be made to recover the same during the year. The service base expenditure is far in excess of the income. It behoves the Municipal Council not only to augment its resources but also to explore other venues of income such as the levy of surcharge on transfers of property etc in respect of which power has been given to the Municipal Council by recent amendment of the Mysore City Municipalities Act of 1933.

for Secretary to Government
Law Department.

Home City. [illegible]